

**SCHOOL DISTRICT OF OKALOOSA COUNTY
OVERHEAD ALLOCATION
SUPPLIES
DISCRETIONARY BUDGET
FISCAL YEAR 2014-2015
AS OF MAY 2014**

C-2

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	BASE ALLOCATION AMOUNT	ALLOCATION PER UFTE	DISCRETIONARY BUDGET ALLOCATION
			\$ 8,000	\$ 15	
DISTRICT SCHOOLS					
0031	EDWINS ELEMENTARY SCHOOL	422.00	\$ 8,000	\$ 6,400	\$ 14,400
0041	BAKER SCHOOL	1,360.00	8,000	20,400	28,400
0051	BOB SIKES ELEMENTARY SCHOOL	793.00	8,000	11,900	19,900
0082	MEIGS MIDDLE SCHOOL	534.00	8,000	8,100	16,100
0092	SHOAL RIVER MIDDLE SCHOOL	878.00	8,000	13,200	21,200
0121	RUCKEL MIDDLE SCHOOL	962.00	8,000	14,500	22,500
0131	DESTIN ELEMENTARY SCHOOL	810.00	8,000	12,200	20,200
0151	EDGE ELEMENTARY SCHOOL	578.00	8,000	8,700	16,700
0161	EGLIN ELEMENTARY SCHOOL	510.00	8,000	7,700	15,700
0201	LAUREL HILL SCHOOL	415.00	8,000	6,300	14,300
0211	NICEVILLE HIGH SCHOOL	1,833.00	8,000	27,500	35,500
0222	NORTHWOOD ELEMENTARY SCHOOL	747.00	8,000	11,300	19,300
0241	SILVER SANDS SCHOOL	141.00	8,000	2,200	10,200
0251	RIVERSIDE ELEMENTARY SCHOOL	939.00	8,000	14,100	22,100
0271	PRYOR MIDDLE SCHOOL	624.00	8,000	9,400	17,400
0281	WRIGHT ELEMENTARY SCHOOL	649.00	8,000	9,800	17,800
0431	SHALIMAR ELEMENTARY SCHOOL	608.00	8,000	9,200	17,200
0541	ELLIOTT PT. ELEMENTARY SCHOOL	625.00	8,000	9,400	17,400
0561	MARY ESTHER ELEMENTARY SCHOOL	597.00	8,000	9,000	17,000
0571	PLEW ELEMENTARY SCHOOL	701.00	8,000	10,600	18,600
0581	CHOCTAW HIGH SCHOOL	1,538.00	8,000	23,100	31,100
0601	CRESTVIEW HIGH SCHOOL	1,876.00	8,000	28,200	36,200
0621	KENWOOD ELEMENTARY SCHOOL	611.00	8,000	9,200	17,200
0631	FLOROSA ELEMENTARY SCHOOL	584.00	8,000	8,800	16,800
0641	FT. WALTON BEACH HIGH SCHOOL	1,631.00	8,000	24,500	32,500
0651	BRUNER MIDDLE SCHOOL	810.00	8,000	12,200	20,200
0671	LEWIS K-8 SCHOOL	621.00	8,000	9,400	17,400
0681	LONGWOOD ELEMENTARY SCHOOL	591.00	8,000	8,900	16,900
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	298.00	8,000	4,500	12,500
0721	OKALOOSA STEMM ACADEMY	198.00	8,000	3,000	11,000
0731	WALKER ELEMENTARY SCHOOL	730.00	8,000	11,000	19,000
0741	BLUEWATER ELEMENTARY SCHOOL	853.00	8,000	12,800	20,800
0751	ANTIOCH ELEMENTARY SCHOOL	850.00	8,000	12,800	20,800
0761	DAVIDSON MIDDLE SCHOOL	974.00	8,000	14,700	22,700
0771	DESTIN MIDDLE SCHOOL	627.00	8,000	9,500	17,500
0801	RICHBOURG SCHOOL	58.00	8,000	900	8,900
0811	SOUTHSIDE CENTER	220.24	8,000	3,400	11,400
TOTAL - DISTRICT SCHOOLS		27,796.24	\$ 296,000	\$ 418,800	\$ 714,800