

**SCHOOL DISTRICT OF OKALOOSA COUNTY
OVERHEAD ALLOCATION
SUMMARY
DISCRETIONARY BUDGET
FISCAL YEAR 2014-2015
AS OF MAY 2014**



Revised
8/20/14

COST CENTER NUMBER	SCHOOL/CENTER NAME	C-1	C-2	C-3	C-4	TOTAL OVERHEAD ALLOCATION
		UTILITIES ALLOCATION	SUPPLIES	TEMPORARY PERSONNEL	OTHER OVERHEAD	
DISTRICT SCHOOLS						
0031	EDWINS ELEMENTARY SCHOOL	\$ 73,616	\$ 14,400	\$ 27,500	\$ 31,650	\$ 147,166
0041	BAKER SCHOOL	319,681	28,400	78,100	102,000	528,181
0051	BOB SIKES ELEMENTARY SCHOOL	121,284	19,900	45,500	59,475	246,159
0082	MEIGS MIDDLE SCHOOL	159,583	16,100	28,900	40,050	244,633
0092	SHOAL RIVER MIDDLE SCHOOL	262,047	21,200	48,000	65,850	397,097
0121	RUCKEL MIDDLE SCHOOL	185,160	22,500	52,000	72,150	331,810
0131	DESTIN ELEMENTARY SCHOOL	155,145	20,200	47,500	60,750	283,595
0151	EDGE ELEMENTARY SCHOOL	125,175	16,700	34,500	43,350	219,725
0161	EGLIN ELEMENTARY SCHOOL	123,712	15,700	30,500	38,250	208,162
0201	LAUREL HILL SCHOOL	157,189	14,300	30,400	31,125	233,014
0211	NICEVILLE HIGH SCHOOL	431,370	35,500	96,100	137,475	700,445
0222	NORTHWOOD ELEMENTARY SCHOOL	175,383	19,300	46,000	56,025	296,708
0241	SILVER SANDS SCHOOL	82,560	10,200	16,000	10,575	119,335
0251	RIVERSIDE ELEMENTARY SCHOOL	199,549	22,100	55,000	70,425	347,074
0271	PRYOR MIDDLE SCHOOL	165,360	17,400	33,800	46,800	263,360
0281	WRIGHT ELEMENTARY SCHOOL	134,342	17,800	39,500	48,675	240,317
0431	SHALIMAR ELEMENTARY SCHOOL	117,367	17,200	35,500	45,600	215,667
0541	ELLIOTT PT. ELEMENTARY SCHOOL	134,883	17,400	38,500	46,875	237,658
0561	MARY ESTHER ELEMENTARY SCHOOL	107,252	17,000	37,000	44,775	206,027
0571	PLEW ELEMENTARY SCHOOL	118,284	18,600	40,500	52,575	229,959
0581	CHOCTAW HIGH SCHOOL	501,738	31,100	81,300	115,350	729,488
0601	CRESTVIEW HIGH SCHOOL	505,415	36,200	101,000	140,700	783,315
0621	KENWOOD ELEMENTARY SCHOOL	112,718	17,200	38,500	45,825	214,243
0631	FLOROSA ELEMENTARY SCHOOL	129,914	16,800	35,500	43,800	226,014
0641	FT. WALTON BEACH HIGH SCHOOL	442,686	32,500	83,500	122,325	681,011
0651	BRUNER MIDDLE SCHOOL	266,750	20,200	44,800	60,750	392,500
0671	LEWIS K-8 SCHOOL	202,390	17,400	43,100	46,575	309,465
0681	LONGWOOD ELEMENTARY SCHOOL	149,172	16,900	37,500	44,325	247,897
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	208,819	12,500	19,400	22,350	263,069
0721	OKALOOSA STEM ACADEMY	46,370	11,000	10,600	14,850	82,820
0731	WALKER ELEMENTARY SCHOOL	183,269	19,000	44,000	54,750	301,019
0741	BLUEWATER ELEMENTARY SCHOOL	172,152	20,800	48,500	63,975	305,427
0751	ANTIOCH ELEMENTARY SCHOOL	215,985	20,800	47,500	63,750	348,035
0761	DAVIDSON MIDDLE SCHOOL	253,705	22,700	53,200	73,050	402,655
0771	DESTIN MIDDLE SCHOOL	157,235	17,500	32,800	47,025	254,560
0801	RICHBOURG SCHOOL	26,546	8,900	9,000	4,350	48,796
0811	SOUTHSIDE CENTER	16,194	11,400	13,000	16,518	57,112
TOTAL - DISTRICT SCHOOLS		\$ 6,940,000	\$ 714,800	\$ 1,604,000	\$ 2,084,718	\$ 11,343,518

PLEASE SEE NOTES ON REFERENCED PAGES.