

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
SUPPLEMENT ALLOCATION - PART 1 OF 4  
NUMBER OF POSITIONS AUTHORIZED BASED ON SCHOOL LEVEL  
FISCAL YEAR 2014-2015  
AS OF MAY 2014**

**B**  
Revised  
8/20/14

SUPPLEMENT	SUPL. NO.	ELEM.	MIDDLE	HIGH	BAKER	CHOICE	LAUREL	LEWIS	RICHB.	SILVER S.	STH SIDE	STEMM
BOOKKEEPER - ELEMENTARY	SP930	1.00	-	-	-	-	-	-	1.00	1.00	1.00	-
BOOKKEEPER - MIDDLE	SP931	-	1.00	-	-	-	1.00	1.00	-	-	-	1.00
BOOKKEEPER - HIGH	SP932	-	-	1.00	1.00	0.40	-	-	-	-	-	-
ELEMENTARY GRADE CHAIR	SP310	7.00	-	-	6.00	-	2.00	6.00	-	-	-	-
MIDDLE TEAM LEADER	SP301	-	7.00	-	6.00	-	-	5.00	-	-	-	-
DEPARTMENT CHAIR 0-9	SP300	-	-	-	-	1.00	4.00	-	-	4.00	-	-
SENIOR DEPARTMENT CHAIR 120	SP302	-	-	6.00	-	-	-	-	-	-	-	-
STAFF DEVELOPMENT COORD.	SP325	1.00	1.00	1.00	1.00	1.00	1.00	1.00	-	1.00	-	1.00
ACADEMIC TEAM - HIGH	SP360	-	-	1.00	1.00	-	1.00	-	-	-	-	-
ACADEMIC TEAM - MIDDLE	SP365	-	1.00	-	1.00	-	1.00	1.00	-	-	-	1.00
ANNUAL SPONSOR	SP322	-	1.00	1.00	1.00	-	1.00	1.00	-	-	-	1.00
ATHLETIC DIRECTOR - MIDDLE	SP500	-	1.00	-	-	-	1.00	1.00	-	-	-	-
BAND DIRECTOR - MIDDLE	SP465	-	1.00	-	-	-	-	1.00	-	-	-	-
BAND DIRECTOR ASST - HIGH	SP460	-	-	1.00	-	-	-	-	-	-	-	-
BASEBALL - BOYS - HIGH	SP640	-	-	1.00	1.00	-	1.00	-	-	-	-	-
BASEBALL - BOYS - MIDDLE	SP540	-	1.00	-	1.00	-	-	1.00	-	-	-	-
BASEBALL ASST - BOYS - HIGH	SP641	-	-	1.00	1.00	-	1.00	-	-	-	-	-
BASKETBALL - BOYS - HIGH	SP630	-	-	1.00	1.00	-	1.00	-	-	-	-	-
BASKETBALL - BOYS - MIDDLE	SP530	-	1.00	-	1.00	-	1.00	1.00	-	-	-	-
BASKETBALL - GIRLS - HIGH	SP632	-	-	1.00	1.00	-	1.00	-	-	-	-	-
BASKETBALL - GIRLS - MIDDLE	SP532	-	1.00	-	1.00	-	1.00	1.00	-	-	-	-
BASKETBALL ASST - HIGH	SP631	-	-	2.00	2.00	-	2.00	-	-	-	-	-
BASKETBALL ASST - MIDDLE	SP531	-	1.00	-	-	-	-	-	-	-	-	-
CHEERLEADER - HIGH	SP680	-	-	1.00	1.00	-	1.00	-	-	-	-	-
CHEERLEADER - MIDDLE	SP580	-	1.00	-	1.00	-	-	1.00	-	-	-	-
CHEERLEADER ASST - HIGH	SP681	-	-	1.00	-	-	1.00	-	-	-	-	-
CHORAL DIRECTOR - HIGH	SP470	-	-	1.00	-	-	-	-	-	-	-	-
CHORAL DIRECTOR - MIDDLE	SP475	-	1.00	-	1.00	-	1.00	1.00	-	-	-	-
CROSS COUNTRY - BOYS - HIGH	SP620	-	-	1.00	0.50	-	0.50	-	-	-	-	-
CROSS COUNTRY - BOYS - MIDDLE	SP520	-	1.00	-	-	-	-	0.50	-	-	-	-
CROSS COUNTRY - GIRLS - HIGH	SP621	-	-	1.00	0.50	-	0.50	-	-	-	-	-
CROSS COUNTRY - GIRLS - MIDDLE	SP521	-	1.00	-	-	-	-	0.50	-	-	-	-
DANCE TEAM DIRECTOR - HIGH	SP685	-	-	1.00	-	-	-	-	-	-	-	-
DANCE TEAM DIRECTOR - MIDDLE	SP585	-	1.00	-	-	-	-	1.00	-	-	-	-
FLAG FOOTBALL HEAD - GIRLS - HIGH	SP600	-	-	1.00	-	-	-	-	-	-	-	-
FLAG FOOTBALL ASST - GIRLS - HIGH	SP601	-	-	1.00	-	-	-	-	-	-	-	-
FOOTBALL ASST - MIDDLE	SP512	-	3.00	-	2.00	-	-	2.00	-	-	-	-
FOOTBALL HEAD - MIDDLE	SP510	-	1.00	-	-	-	-	1.00	-	-	-	-
FOOTBALL ASST COACH - HIGH	SP612	-	-	4.00	4.00	-	-	-	-	-	-	-
FOOTBALL OFF/DEF - HIGH	SP610	-	-	2.00	2.00	-	-	-	-	-	-	-
FOOTBALL JV - HIGH	SP514	-	-	2.00	1.00	-	-	-	-	-	-	-
FOOTBALL JV ASST - HIGH	SP515	-	-	6.00	2.00	-	-	-	-	-	-	-
GOLF - BOYS - HIGH	SP660	-	-	1.00	0.50	-	-	-	-	-	-	-
GOLF - BOYS - MIDDLE	SP560	-	1.00	-	0.50	-	-	0.50	-	-	-	-
GOLF - GIRLS - HIGH	SP661	-	-	1.00	0.50	-	-	-	-	-	-	-
GOLF - GIRLS - MIDDLE	SP561	-	1.00	-	0.50	-	-	0.50	-	-	-	-
NEWSPAPER SPONSOR	SP324	-	-	1.00	-	-	-	-	-	-	-	-
SOCCER - BOYS - HIGH	SP696	-	-	1.00	1.00	-	-	-	-	-	-	-
SOCCER - BOYS - MIDDLE	SP596	-	1.00	-	1.00	-	-	1.00	-	-	-	-
SOCCER - GIRLS - HIGH	SP697	-	-	1.00	1.00	-	-	-	-	-	-	-
SOCCER - GIRLS - MIDDLE	SP597	-	1.00	-	1.00	-	-	1.00	-	-	-	-
SOCCER ASST - HIGH	SP698	-	-	2.00	-	-	-	-	-	-	-	-
SOFTBALL - GIRLS - HIGH	SP642	-	-	1.00	1.00	-	1.00	-	-	-	-	-
SOFTBALL - GIRLS - MIDDLE	SP542	-	1.00	-	1.00	-	-	1.00	-	-	-	-
SOFTBALL ASST - HIGH	SP545	-	-	1.00	1.00	-	1.00	-	-	-	-	-
SPEECH SPONSOR	SP320	-	-	1.00	-	-	-	-	-	-	-	-
SWIMMING - BOYS - HIGH	SP694	-	-	1.00	-	-	-	-	-	-	-	-
SWIMMING - GIRLS - HIGH	SP699	-	-	1.00	-	-	-	-	-	-	-	-
SWIMMING - MIDDLE	SP594	-	2.00	-	-	-	-	-	-	-	-	-
TENNIS - BOYS - HIGH	SP670	-	-	1.00	-	-	-	-	-	-	-	-
TENNIS - BOYS - MIDDLE	SP570	-	1.00	-	-	-	-	0.50	-	-	-	-
TENNIS - GIRLS - HIGH	SP671	-	-	1.00	-	-	-	-	-	-	-	-
TENNIS - GIRLS - MIDDLE	SP571	-	1.00	-	-	-	-	0.50	-	-	-	-
TRACK - BOYS - HIGH	SP650	-	-	1.00	1.00	-	-	-	-	-	-	-
TRACK - BOYS - MIDDLE	SP550	-	1.00	-	-	-	-	1.00	-	-	-	-
TRACK - GIRLS - HIGH	SP652	-	-	1.00	1.00	-	-	-	-	-	-	-
TRACK - GIRLS - MIDDLE	SP552	-	1.00	-	-	-	-	1.00	-	-	-	-
TRACK ASST - HIGH	SP551	-	-	2.00	2.00	-	-	-	-	-	-	-
VOC AGRICULTURE	SP330	-	-	-	-	-	1.00	-	-	-	-	-
VOLLEYBALL - HIGH	SP690	-	-	1.00	1.00	-	1.00	-	-	-	-	-
VOLLEYBALL - MIDDLE	SP590	-	1.00	-	1.00	-	-	1.00	-	-	-	-
VOLLEYBALL ASST - HIGH	SP691	-	-	1.00	1.00	-	1.00	-	-	-	-	-
WEIGHTLIFTING - BOYS - HIGH	SP693	-	-	1.00	1.00	-	-	-	-	-	-	-
WEIGHTLIFTING - GIRLS - HIGH	SP695	-	-	1.00	1.00	-	-	-	-	-	-	-
WRESTLING - HIGH	SP692	-	-	1.00	-	-	-	-	-	-	-	-
<b>TOTAL SUPPLEMENTS</b>		<b>9.00</b>	<b>38.00</b>	<b>62.00</b>	<b>59.00</b>	<b>2.40</b>	<b>29.00</b>	<b>35.00</b>	<b>1.00</b>	<b>6.00</b>	<b>1.00</b>	<b>4.00</b>

**NOTES:**

- ADDED 0.50 TENNIS - BOYS - MIDDLE & 0.50 TENNIS - GIRLS - MIDDLE TO LEWIS SCHOOL.
- CHANGED BOOKKEEPER SUPPLEMENT FROM 1.00 TO 0.40 AS WORKFORCE MUST PURCHASE 0.60 - CHOICE HIGH SCHOOL.
- VARIATIONS FROM THE ELEMENTARY SUPPLEMENT STANDARD:  
EGLIN & DESTIN ELEMENTARY WILL RECEIVE 1.00 LESS ELEMENTARY GRADE CHAIR AS THESE SCHOOLS DO NOT HAVE 5TH GRADE.
- VARIATIONS FROM THE MIDDLE SUPPLEMENT STANDARD:  
DESTIN MIDDLE WILL RECEIVE 1.00 ELEMENTARY GRADE CHAIR AS IT HAS 5TH GRADE.  
MEIGS MIDDLE WILL RECEIVE 1.00 SPEECH SUPPLEMENT.

SCHOOL DISTRICT OF OKALOOSA COUNTY  
 SUPPLEMENT ALLOCATION - PART 2 OF 4  
 SUPPLEMENT AMOUNT PAID PER CONTRACT  
 FISCAL YEAR 2014-2015  
 AS OF MAY 2014



SUPPLEMENT	SUPPL. NO.	ELEM.	MIDDLE	HIGH	BAKER	CHOICE	LAUREL	LEWIS	RICHB.	SILVER S.	STH SIDE	STEMM
BOOKKEEPER - ELEMENTARY	SP930	1,536	1,536	1,536	1,536	1,536	1,536	1,536	1,536	1,536	1,536	1,536
BOOKKEEPER - MIDDLE	SP931	2,148	2,148	2,148	2,148	2,148	2,148	2,148	2,148	2,148	2,148	2,148
BOOKKEEPER - HIGH	SP932	2,772	2,772	2,772	2,772	2,772	2,772	2,772	2,772	2,772	2,772	2,772
ELEMENTARY GRADE CHAIR	SP310	1,311	1,311	1,311	1,311	1,311	1,311	1,311	1,311	1,311	1,311	1,311
TEAM LEADER	SP301	1,311	1,311	1,311	1,311	1,311	1,311	1,311	1,311	1,311	1,311	1,311
DEPARTMENT CHAIR 0-9	SP300	1,311	1,311	1,311	1,311	1,311	1,311	1,311	1,311	1,311	1,311	1,311
DEPARTMENT CHAIR 120	SP302	1,623	1,623	1,623	1,623	1,623	1,623	1,623	1,623	1,623	1,623	1,623
STAFF DEVELOPMENT COORD.	SP325	1,311	1,311	1,311	1,311	1,311	1,311	1,311	1,311	1,311	1,311	1,311
ACADEMIC TEAM - HIGH	SP360	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195
ACADEMIC TEAM - MIDDLE	SP365	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195
ANNUAL SPONSOR	SP322	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195
ATHLETIC DIRECTOR - MIDDLE	SP500	3,365	3,365	3,365	3,365	3,365	3,365	3,365	3,365	3,365	3,365	3,365
BAND DIRECTOR - MIDDLE	SP465	6,234	6,234	6,234	6,234	6,234	6,234	6,234	6,234	6,234	6,234	6,234
BAND DIRECTOR ASST - HIGH	SP460	4,989	4,989	4,989	4,989	4,989	4,989	4,989	4,989	4,989	4,989	4,989
BASEBALL - BOYS - HIGH	SP640	3,831	3,831	3,831	3,831	3,831	3,831	3,831	3,831	3,831	3,831	3,831
BASEBALL - BOYS - MIDDLE	SP540	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195
BASEBALL ASST - BOYS - HIGH	SP641	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195
BASKETBALL - BOYS - HIGH	SP630	5,611	5,611	5,611	5,611	5,611	5,611	5,611	5,611	5,611	5,611	5,611
BASKETBALL - BOYS - MIDDLE	SP530	3,742	3,742	3,742	3,742	3,742	3,742	3,742	3,742	3,742	3,742	3,742
BASKETBALL - GIRLS - HIGH	SP632	5,611	5,611	5,611	5,611	5,611	5,611	5,611	5,611	5,611	5,611	5,611
BASKETBALL - GIRLS - MIDDLE	SP532	3,742	3,742	3,742	3,742	3,742	3,742	3,742	3,742	3,742	3,742	3,742
BASKETBALL ASST - HIGH	SP631	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195
BASKETBALL ASST - MIDDLE	SP531	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195
CHEERLEADER - HIGH	SP680	4,989	4,989	4,989	4,989	4,989	4,989	4,989	4,989	4,989	4,989	4,989
CHEERLEADER - MIDDLE	SP580	3,742	3,742	3,742	3,742	3,742	3,742	3,742	3,742	3,742	3,742	3,742
CHEERLEADER ASST - HIGH	SP681	1,744	1,744	1,744	1,744	1,744	1,744	1,744	1,744	1,744	1,744	1,744
CHORAL DIRECTOR - HIGH	SP470	4,989	4,989	4,989	4,989	4,989	4,989	4,989	4,989	4,989	4,989	4,989
CHORAL DIRECTOR - MIDDLE	SP475	3,742	3,742	3,742	3,742	3,742	3,742	3,742	3,742	3,742	3,742	3,742
CROSS COUNTRY - BOYS - HIGH	SP620	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195
CROSS COUNTRY - BOYS - MIDDLE	SP520	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195
CROSS COUNTRY - GIRLS - HIGH	SP621	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195
CROSS COUNTRY - GIRLS - MIDDLE	SP521	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195
DANCE DIRECTOR - HIGH	SP685	4,989	4,989	4,989	4,989	4,989	4,989	4,989	4,989	4,989	4,989	4,989
DANCE DIRECTOR - MIDDLE	SP585	3,742	3,742	3,742	3,742	3,742	3,742	3,742	3,742	3,742	3,742	3,742
FLAG FOOTBALL HEAD - GIRLS - HIGH	SP600	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195
FLAG FOOTBALL ASST - GIRLS - HIGH	SP601	1,744	1,744	1,744	1,744	1,744	1,744	1,744	1,744	1,744	1,744	1,744
FOOTBALL ASST - MIDDLE	SP512	3,742	3,742	3,742	3,742	3,742	3,742	3,742	3,742	3,742	3,742	3,742
FOOTBALL HEAD - MIDDLE	SP510	5,087	5,087	5,087	5,087	5,087	5,087	5,087	5,087	5,087	5,087	5,087
FOOTBALL ASST COACH - HIGH	SP612	4,989	4,989	4,989	4,989	4,989	4,989	4,989	4,989	4,989	4,989	4,989
FOOTBALL OFF/DEF COORD - HIGH	SP610	5,235	5,235	5,235	5,235	5,235	5,235	5,235	5,235	5,235	5,235	5,235
FOOTBALL JV - HIGH	SP514	4,989	4,989	4,989	4,989	4,989	4,989	4,989	4,989	4,989	4,989	4,989
FOOTBALL JV ASST - HIGH	SP515	3,742	3,742	3,742	3,742	3,742	3,742	3,742	3,742	3,742	3,742	3,742
GOLF - BOYS - HIGH	SP660	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195
GOLF - BOYS - MIDDLE	SP560	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195
GOLF - GIRLS - HIGH	SP661	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195
GOLF - GIRLS - MIDDLE	SP561	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195
NEWSPAPER SPONSOR	SP324	1,744	1,744	1,744	1,744	1,744	1,744	1,744	1,744	1,744	1,744	1,744
SOCCER - BOYS - HIGH	SP696	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195
SOCCER - BOYS - MIDDLE	SP596	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195
SOCCER - GIRLS - HIGH	SP697	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195
SOCCER - GIRLS - MIDDLE	SP597	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195
SOCCER ASST - HIGH	SP698	1,744	1,744	1,744	1,744	1,744	1,744	1,744	1,744	1,744	1,744	1,744
SOFTBALL - GIRLS - HIGH	SP642	3,831	3,831	3,831	3,831	3,831	3,831	3,831	3,831	3,831	3,831	3,831
SOFTBALL - GIRLS - MIDDLE	SP542	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195
SOFTBALL ASST - HIGH	SP545	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195
SPEECH SPONSOR	SP320	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195
SWIMMING - BOYS - HIGH	SP694	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195
SWIMMING - GIRLS - HIGH	SP699	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195
SWIMMING - MIDDLE	SP594	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195
TENNIS - BOYS - HIGH	SP670	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195
TENNIS - BOYS - MIDDLE	SP570	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195
TENNIS - GIRLS - HIGH	SP671	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195
TENNIS - GIRLS - MIDDLE	SP571	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195
TRACK - BOYS - HIGH	SP650	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195
TRACK - BOYS - MIDDLE	SP550	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195
TRACK - GIRLS - HIGH	SP652	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195
TRACK - GIRLS - MIDDLE	SP552	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195
TRACK ASST - HIGH	SP551	1,744	1,744	1,744	1,744	1,744	1,744	1,744	1,744	1,744	1,744	1,744
VOC AGRICULTURE	SP330	1,864	1,864	1,864	1,864	1,864	1,864	1,864	1,864	1,864	1,864	1,864
VOLLEYBALL - HIGH	SP690	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195
VOLLEYBALL - MIDDLE	SP590	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195
VOLLEYBALL ASST - HIGH	SP691	1,744	1,744	1,744	1,744	1,744	1,744	1,744	1,744	1,744	1,744	1,744
WEIGHTLIFTING - BOYS - HIGH	SP693	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195
WEIGHTLIFTING - GIRLS - HIGH	SP695	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195
WRESTLING - HIGH	SP692	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
SUPPLEMENT ALLOCATION - PART 3 OF 4  
TOTAL PROJECTED COST OF SUPPLEMENTS BASED ON SCHOOL LEVEL  
FISCAL YEAR 2014-2015  
AS OF MAY 2014**

**B**  
Revised  
8/20/14

SUPPLEMENT	SUPPL. NO.	ELEM.	MIDDLE	HIGH	BAKER	CHOICE	LAUREL	LEWIS	RICH.	SILVER S.	STH SIDE	STEMM
BOOKKEEPER - ELEMENTARY	SP930	\$ 1,767	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,767	\$ 1,767	\$ 1,767	\$ -
BOOKKEEPER - MIDDLE	SP931	-	2,471	-	-	-	2,471	2,471	-	-	-	2,471
BOOKKEEPER - HIGH	SP932	-	-	3,188	3,188	1,275	-	-	-	-	-	-
ELEMENTARY GRADE CHAIR	SP310	10,556	-	-	9,048	-	3,016	9,048	-	-	-	-
TEAM LEADER	SP301	-	10,556	-	9,048	-	-	7,540	-	-	-	-
DEPARTMENT CHAIR 0-9	SP300	-	-	-	-	1,508	6,032	-	-	6,032	-	-
DEPARTMENT CHAIR 120	SP302	-	-	11,202	-	-	-	-	-	-	-	-
STAFF DEVELOPMENT COORD.	SP325	1,508	1,508	1,508	1,508	1,508	1,508	1,508	-	1,508	-	1,508
ACADEMIC TEAM - HIGH	SP360	-	-	2,525	2,525	-	2,525	-	-	-	-	-
ACADEMIC TEAM - MIDDLE	SP365	-	2,525	-	2,525	-	2,525	2,525	-	-	-	2,525
ANNUAL SPONSOR	SP322	-	2,525	2,525	2,525	-	2,525	2,525	-	-	-	2,525
ATHLETIC DIRECTOR - MIDDLE	SP500	-	3,870	-	-	-	3,870	3,870	-	-	-	-
BAND DIRECTOR - MIDDLE	SP465	-	7,170	-	-	-	7,170	-	-	-	-	-
BAND DIRECTOR ASST - HIGH	SP460	-	-	5,738	-	-	-	-	-	-	-	-
BASEBALL - BOYS - HIGH	SP640	-	-	4,406	4,406	-	4,406	-	-	-	-	-
BASEBALL - BOYS - MIDDLE	SP540	-	2,525	-	2,525	-	-	2,525	-	-	-	-
BASEBALL ASST - BOYS - HIGH	SP641	-	-	2,525	2,525	-	2,525	-	-	-	-	-
BASKETBALL - BOYS - HIGH	SP630	-	-	6,454	6,454	-	6,454	-	-	-	-	-
BASKETBALL - BOYS - MIDDLE	SP530	-	4,304	-	4,304	-	4,304	4,304	-	-	-	-
BASKETBALL - GIRLS - HIGH	SP632	-	-	6,454	6,454	-	6,454	-	-	-	-	-
BASKETBALL - GIRLS - MIDDLE	SP532	-	4,304	-	4,304	-	4,304	4,304	-	-	-	-
BASKETBALL ASST - HIGH	SP631	-	-	5,050	5,050	-	5,050	-	-	-	-	-
BASKETBALL ASST - MIDDLE	SP531	-	2,525	-	-	-	-	-	-	-	-	-
CHEERLEADER - HIGH	SP680	-	-	5,738	5,738	-	5,738	-	-	-	-	-
CHEERLEADER - MIDDLE	SP580	-	4,304	-	4,304	-	-	4,304	-	-	-	-
CHEERLEADER ASST - HIGH	SP681	-	-	2,006	-	-	2,006	-	-	-	-	-
CHORAL DIRECTOR - HIGH	SP470	-	-	5,738	-	-	-	-	-	-	-	-
CHORAL DIRECTOR - MIDDLE	SP475	-	4,304	-	4,304	-	4,304	4,304	-	-	-	-
CROSS COUNTRY - BOYS - HIGH	SP620	-	-	2,525	1,263	-	1,263	-	-	-	-	-
CROSS COUNTRY - BOYS - MIDDLE	SP520	-	2,525	-	-	-	-	1,263	-	-	-	-
CROSS COUNTRY - GIRLS - HIGH	SP621	-	-	2,525	1,263	-	1,263	-	-	-	-	-
CROSS COUNTRY - GIRLS - MIDDLE	SP521	-	2,525	-	-	-	-	1,263	-	-	-	-
DANCE DIRECTOR - HIGH	SP685	-	-	5,738	-	-	-	-	-	-	-	-
DANCE DIRECTOR - MIDDLE	SP585	-	4,304	-	-	-	-	4,304	-	-	-	-
FLAG FOOTBALL HEAD - GIRLS - HIGH	SP600	-	-	2,525	-	-	-	-	-	-	-	-
FLAG FOOTBALL ASST - GIRLS - HIGH	SP601	-	-	2,006	-	-	-	-	-	-	-	-
FOOTBALL ASST - MIDDLE	SP512	-	12,912	-	8,608	-	-	8,608	-	-	-	-
FOOTBALL HEAD - MIDDLE	SP510	-	5,851	-	-	-	-	5,851	-	-	-	-
FOOTBALL ASST COACH - HIGH	SP612	-	-	22,952	22,952	-	-	-	-	-	-	-
FOOTBALL OFF/DEF - HIGH	SP610	-	-	12,042	12,042	-	-	-	-	-	-	-
FOOTBALL JV - HIGH	SP514	-	-	11,476	5,738	-	-	-	-	-	-	-
FOOTBALL JV ASST - HIGH	SP515	-	-	25,824	8,608	-	-	-	-	-	-	-
GOLF - BOYS - HIGH	SP660	-	-	2,525	1,263	-	-	-	-	-	-	-
GOLF - BOYS - MIDDLE	SP560	-	2,525	-	1,263	-	-	1,263	-	-	-	-
GOLF - GIRLS - HIGH	SP661	-	-	2,525	1,263	-	-	-	-	-	-	-
GOLF - GIRLS - MIDDLE	SP561	-	2,525	-	1,263	-	-	1,263	-	-	-	-
NEWSPAPER SPONSOR	SP324	-	-	2,006	-	-	-	-	-	-	-	-
SOCCER - BOYS - HIGH	SP696	-	-	2,525	2,525	-	-	-	-	-	-	-
SOCCER - BOYS - MIDDLE	SP596	-	2,525	-	2,525	-	-	2,525	-	-	-	-
SOCCER - GIRLS - HIGH	SP697	-	-	2,525	2,525	-	-	-	-	-	-	-
SOCCER - GIRLS - MIDDLE	SP597	-	2,525	-	2,525	-	-	2,525	-	-	-	-
SOCCER ASST - HIGH	SP698	-	-	4,012	-	-	-	-	-	-	-	-
SOFTBALL - GIRLS - HIGH	SP642	-	-	4,406	4,406	-	4,406	-	-	-	-	-
SOFTBALL - GIRLS - MIDDLE	SP542	-	2,525	-	2,525	-	-	2,525	-	-	-	-
SOFTBALL ASST - HIGH	SP545	-	-	2,525	2,525	-	2,525	-	-	-	-	-
SPEECH SPONSOR	SP320	-	-	2,525	-	-	-	-	-	-	-	-
SWIMMING - BOYS - HIGH	SP694	-	-	2,525	-	-	-	-	-	-	-	-
SWIMMING - GIRLS - HIGH	SP699	-	-	2,525	-	-	-	-	-	-	-	-
SWIMMING - MIDDLE	SP594	-	5,050	-	-	-	-	-	-	-	-	-
TENNIS - BOYS - HIGH	SP670	-	-	2,525	-	-	-	-	-	-	-	-
TENNIS - BOYS - MIDDLE	SP570	-	2,525	-	-	-	-	1,263	-	-	-	-
TENNIS - GIRLS - HIGH	SP671	-	-	2,525	-	-	-	-	-	-	-	-
TENNIS - GIRLS - MIDDLE	SP571	-	2,525	-	-	-	-	1,263	-	-	-	-
TRACK - BOYS - HIGH	SP650	-	-	2,525	2,525	-	-	-	-	-	-	-
TRACK - BOYS - MIDDLE	SP550	-	2,525	-	-	-	-	2,525	-	-	-	-
TRACK - GIRLS - HIGH	SP652	-	-	2,525	2,525	-	-	-	-	-	-	-
TRACK - GIRLS - MIDDLE	SP552	-	2,525	-	-	-	-	2,525	-	-	-	-
TRACK ASST - HIGH	SP551	-	-	4,012	4,012	-	-	-	-	-	-	-
VOC AGRICULTURE	SP330	-	-	-	-	-	2,144	-	-	-	-	-
VOLLEYBALL - HIGH	SP690	-	-	2,525	2,525	-	2,525	-	-	-	-	-
VOLLEYBALL - MIDDLE	SP590	-	2,525	-	2,525	-	-	2,525	-	-	-	-
VOLLEYBALL ASST - HIGH	SP691	-	-	2,006	2,006	-	2,006	-	-	-	-	-
WEIGHTLIFTING - BOYS - HIGH	SP693	-	-	2,525	2,525	-	-	-	-	-	-	-
WEIGHTLIFTING - GIRLS - HIGH	SP695	-	-	2,525	2,525	-	-	-	-	-	-	-
WRESTLING - HIGH	SP692	-	-	2,525	-	-	-	-	-	-	-	-
<b>TOTAL PROJECTED COST</b>		<b>\$ 13,831</b>	<b>\$ 111,308</b>	<b>\$ 209,512</b>	<b>\$ 186,985</b>	<b>\$ 4,291</b>	<b>\$ 86,149</b>	<b>\$ 97,889</b>	<b>\$ 1,767</b>	<b>\$ 9,307</b>	<b>\$ 1,767</b>	<b>\$ 9,029</b>

**NOTES:**

- ADDED 0.50 TENNIS - BOYS - MIDDLE & 0.50 TENNIS - GIRLS - MIDDLE TO LEWIS SCHOOL.
- CHANGED BOOKKEEPER SUPPLEMENT FROM 1.00 TO 0.40 AS WORKFORCE MUST PURCHASE 0.60 - CHOICE HIGH SCHOOL.

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
SUPPLEMENT ALLOCATION - PART 4 OF 4  
DISCRETIONARY BUDGET  
FISCAL YEAR 2014-2015  
AS OF MAY 2014**

**B**

Revised  
8/20/14

COST CENTER NUMBER	SCHOOL/CENTER NAME	SUPPLEMENT CATEGORY	SUPPLEMENT ALLOCATION
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**DISTRICT SCHOOLS**

0031	EDWINS ELEMENTARY SCHOOL	ELEMENTARY	\$ 13,831
0041	BAKER SCHOOL	BAKER	186,985
0051	BOB SIKES ELEMENTARY SCHOOL	ELEMENTARY	13,831
0082	MEIGS MIDDLE SCHOOL	MIDDLE	113,833
0092	SHOAL RIVER MIDDLE SCHOOL	MIDDLE	111,308
0121	RUCKEL MIDDLE SCHOOL	MIDDLE	111,308
0131	DESTIN ELEMENTARY SCHOOL	ELEMENTARY	12,323
0151	EDGE ELEMENTARY SCHOOL	ELEMENTARY	13,831
0161	EGLIN ELEMENTARY SCHOOL	ELEMENTARY	12,323
0201	LAUREL HILL SCHOOL	LAUREL HILL	86,149
0211	NICEVILLE HIGH SCHOOL	HIGH	209,512
0222	NORTHWOOD ELEMENTARY SCHOOL	ELEMENTARY	13,831
0241	SILVER SANDS SCHOOL	SILVER SANDS	9,307
0251	RIVERSIDE ELEMENTARY SCHOOL	ELEMENTARY	13,831
0271	PRYOR MIDDLE SCHOOL	MIDDLE	111,308
0281	WRIGHT ELEMENTARY SCHOOL	ELEMENTARY	13,831
0431	SHALIMAR ELEMENTARY SCHOOL	ELEMENTARY	13,831
0541	ELLIOTT PT. ELEMENTARY SCHOOL	ELEMENTARY	13,831
0561	MARY ESTHER ELEMENTARY SCHOOL	ELEMENTARY	13,831
0571	PLEW ELEMENTARY SCHOOL	ELEMENTARY	13,831
0581	CHOCTAW HIGH SCHOOL	HIGH	209,512
0601	CRESTVIEW HIGH SCHOOL	HIGH	209,512
0621	KENWOOD ELEMENTARY SCHOOL	ELEMENTARY	13,831
0631	FLOROSA ELEMENTARY SCHOOL	ELEMENTARY	13,831
0641	FT. WALTON BEACH HIGH SCHOOL	HIGH	209,512
0651	BRUNER MIDDLE SCHOOL	MIDDLE	111,308
0671	LEWIS K-8 SCHOOL	LEWIS	97,889
0681	LONGWOOD ELEMENTARY SCHOOL	ELEMENTARY	13,831
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	CHOICE	4,291
0721	OKALOOSA STEM ACADEMY	STEMM	9,029
0731	WALKER ELEMENTARY SCHOOL	ELEMENTARY	13,831
0741	BLUEWATER ELEMENTARY SCHOOL	ELEMENTARY	13,831
0751	ANTIOCH ELEMENTARY SCHOOL	ELEMENTARY	13,831
0761	DAVIDSON MIDDLE SCHOOL	MIDDLE	111,308
0771	DESTIN MIDDLE SCHOOL	MIDDLE	112,816
0801	RICHBOURG SCHOOL	RICHBOURG	1,767
0811	SOUTHSIDE CENTER	SOUTHSIDE	1,767
<b>TOTAL - DISTRICT SCHOOLS</b>			<b>\$ 2,264,363</b>

**NOTES:**

1. ADDED 0.50 TENNIS - BOYS - MIDDLE & 0.50 TENNIS - GIRLS - MIDDLE TO LEWIS SCHOOL.
2. CHANGED BOOKKEEPER SUPPLEMENT FROM 1.00 TO 0.40 AS WORKFORCE MUST PURCHASE 0.60 - CHOICE HIGH SCHOOL.
3. VARIATIONS FROM THE ELEMENTARY SUPPLEMENT STANDARD REFLECTED IN ABOVE BUDGET:  
EGLIN & DESTIN ELEMENTARY WILL RECEIVE 1.00 LESS ELEMENTARY GRADE CHAIR AS THESE SCHOOLS DO NOT HAVE 5TH GRADE.
4. VARIATIONS FROM THE MIDDLE SUPPLEMENT STANDARD REFLECTED IN ABOVE BUDGET:  
DESTIN MIDDLE WILL RECEIVE 1.00 ELEMENTARY GRADE CHAIR AS IT HAS 5TH GRADE.  
MEIGS MIDDLE WILL RECEIVE 1.00 SPEECH SUPPLEMENT.