

SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION

A-12

CALCULATION OF DISCRETIONARY-FUNDED ESE NON-GIFTED ED. SUPPORT POSITIONS - PART 1 OF 3
ESE NON-GIFTED ED. SUPPORT POSITIONS PER ESE DEPARTMENT RECOMMENDATIONS - ALL FUNDS
FISCAL YEAR 2014-2015
AS OF MAY 2014

COST CENTER NUMBER	SCHOOL/CENTER NAME	JOB COACH	ESE CLASSROOM ASSISTANT	ESE INTERPRETER	1:1 AIDE	TOTAL ESE NON-GIFTED EDUCATIONAL SUPPORT UNITS
DISTRICT SCHOOLS						
0031	EDWINS ELEMENTARY SCHOOL	-	3.00	-	-	3.00
0041	BAKER SCHOOL	-	4.00	-	2.00	6.00
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	1.00	-	1.00	2.00
0092	SHOAL RIVER MIDDLE SCHOOL	-	2.00	-	-	2.00
0121	RUCKEL MIDDLE SCHOOL	-	1.00	-	-	1.00
0131	DESTIN ELEMENTARY SCHOOL	-	1.00	-	-	1.00
0151	EDGE ELEMENTARY SCHOOL	-	0.75	-	-	0.75
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-	-
0201	LAUREL HILL SCHOOL	-	1.00	-	-	1.00
0211	NICEVILLE HIGH SCHOOL	-	1.00	See Note #1	1.00	2.00
0222	NORTHWOOD ELEMENTARY SCHOOL	-	5.00	-	1.00	6.00
0241	SILVER SANDS SCHOOL	1.00	21.00	1.00	4.00	27.00
0251	RIVERSIDE ELEMENTARY SCHOOL	-	1.00	-	-	1.00
0271	PRYOR MIDDLE SCHOOL	-	1.00	-	-	1.00
0281	WRIGHT ELEMENTARY SCHOOL	-	2.00	-	-	2.00
0431	SHALIMAR ELEMENTARY SCHOOL	-	1.00	-	-	1.00
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	4.00	-	1.00	5.00
0561	MARY ESTHER ELEMENTARY SCHOOL	-	2.00	-	-	2.00
0571	PLEW ELEMENTARY SCHOOL	-	0.75	-	-	0.75
0581	CHOCTAW HIGH SCHOOL	-	2.00	2.00	1.00	5.00
0601	CRESTVIEW HIGH SCHOOL	-	5.00	3.00	1.00	9.00
0621	KENWOOD ELEMENTARY SCHOOL	-	5.00	-	-	5.00
0631	FLOROSA ELEMENTARY SCHOOL	-	3.00	-	-	3.00
0641	FT. WALTON BEACH HIGH SCHOOL	-	2.00	-	1.00	3.00
0651	BRUNER MIDDLE SCHOOL	-	3.00	-	-	3.00
0671	LEWIS K-8 SCHOOL	-	6.00	4.00	-	10.00
0681	LONGWOOD ELEMENTARY SCHOOL	-	5.00	-	-	5.00
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	-	-	-	-	-
0721	OKALOOSA STEM ACADemy	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	4.00	-	3.00	7.00
0741	BLUEWATER ELEMENTARY SCHOOL	-	1.00	-	1.00	2.00
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	4.00	-	1.00	5.00
0771	DESTIN MIDDLE SCHOOL	-	-	-	-	-
0801	RICHBOURG SCHOOL	-	10.00	-	5.00	15.00
0811	SOUTHSIDE CENTER	-	9.00	-	-	9.00
TOTAL - DISTRICT SCHOOLS		1.00	111.50	10.00	23.00	145.50

NOTE:

1. NICEVILLE HIGH SCHOOL WILL RECEIVE AN ESE INTERPRETER FILLED BY A CONTRACTED INDIVIDUAL. THE SIS - ESE DEPARTMENT WILL BUDGET THE CONTRACT.

SCHOOL DISTRICT OF OKALOOSA COUNTY
 POSITION ALLOCATION
 CALCULATION OF DISCRETIONARY-FUNDED ESE NON-GIFTED ED. SUPPORT POSITIONS - PART 2 OF 3
 ESE NON-GIFTED ED. SUPPORT POSITIONS FUNDED BY IDEA - PROJECT 4475
 FISCAL YEAR 2014-2015
 AS OF MAY 2014

A-12

COST CENTER NUMBER	SCHOOL/CENTER NAME	JOB COACH	ESE CLASSROOM ASSISTANT	ESE INTERPRETER	1:1 AIDE	TOTAL IDEA ESE NON-GIFTED EDUCATIONAL SUPPORT UNITS
DISTRICT SCHOOLS						
0031	EDWINS ELEMENTARY SCHOOL	-	0.75	-	-	0.75
0041	BAKER SCHOOL	-	4.00	-	2.00	6.00
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	1.00	1.00
0092	SHOAL RIVER MIDDLE SCHOOL	-	2.00	-	-	2.00
0121	RUCKEL MIDDLE SCHOOL	-	1.00	-	-	1.00
0131	DESTIN ELEMENTARY SCHOOL	-	1.00	-	-	1.00
0151	EDGE ELEMENTARY SCHOOL	-	0.75	-	-	0.75
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-	-
0201	LAUREL HILL SCHOOL	-	0.95	-	-	0.95
0211	NICEVILLE HIGH SCHOOL	-	-	-	1.00	1.00
0222	NORTHWOOD ELEMENTARY SCHOOL	-	2.96	-	1.00	3.96
0241	SILVER SANDS SCHOOL	-	9.68	1.00	4.00	14.68
0251	RIVERSIDE ELEMENTARY SCHOOL	-	1.00	-	-	1.00
0271	PRYOR MIDDLE SCHOOL	-	0.60	-	-	0.60
0281	WRIGHT ELEMENTARY SCHOOL	-	2.00	-	-	2.00
0431	SHALIMAR ELEMENTARY SCHOOL	-	1.00	-	-	1.00
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	1.89	-	1.00	2.89
0561	MARY ESTHER ELEMENTARY SCHOOL	-	2.00	-	-	2.00
0571	PLEW ELEMENTARY SCHOOL	-	0.75	-	-	0.75
0581	CHOCTAW HIGH SCHOOL	-	0.74	2.00	1.00	3.74
0601	CRESTVIEW HIGH SCHOOL	-	0.48	3.00	1.00	4.48
0621	KENWOOD ELEMENTARY SCHOOL	-	5.00	-	-	5.00
0631	FLOROSA ELEMENTARY SCHOOL	-	3.00	-	-	3.00
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	1.00	1.00
0651	BRUNER MIDDLE SCHOOL	-	2.32	-	-	2.32
0671	LEWIS K-8 SCHOOL	-	6.00	4.00	-	10.00
0681	LONGWOOD ELEMENTARY SCHOOL	-	5.00	-	-	5.00
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	-	-	-	-	-
0721	OKALOOSA STEMM ACADEMY	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	0.98	-	3.00	3.98
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	1.00	1.00
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	1.22	-	1.00	2.22
0771	DESTIN MIDDLE SCHOOL	-	-	-	-	-
0801	RICHBOURG SCHOOL	-	9.44	-	5.00	14.44
0811	SOUTHSIDE CENTER	-	9.00	-	-	9.00
TOTAL - DISTRICT SCHOOLS		-	75.51	10.00	23.00	108.51

NOTE:

1. NICEVILLE HIGH SCHOOL WILL RECEIVE AN ESE INTERPRETER FILLED BY A CONTRACTED INDIVIDUAL. THE SIS - ESE DEPARTMENT WILL BUDGET THE CONTRACT.

SCHOOL DISTRICT OF OKALOOSA COUNTY
 POSITION ALLOCATION
 CALCULATION OF DISCRETIONARY-FUNDED ESE NON-GIFTED ED. SUPPORT POSITIONS - PART 3 OF 3
 ESE NON-GIFTED ED. SUPPORT POSITIONS FUNDED DISCRETIONARY
 FISCAL YEAR 2014-2015
 AS OF MAY 2014

A-12

COST CENTER NUMBER	SCHOOL/CENTER NAME	JOB COACH	ESE CLASSROOM ASSISTANT	ESE INTERPRETER	1:1 AIDE	TOTAL ESE NON-GIFTED EDUCATIONAL SUPPORT UNITS	TOTAL COST OF ESE NON-GIFTED EDUCATIONAL SUPPORT POSITIONS
		\$ 46,600	\$ 34,300	\$ 38,100	\$ 34,300		
DISTRICT SCHOOLS							
0031	EDWINS ELEMENTARY SCHOOL	-	2.25	-	-	2.25	\$ 77,175
0041	BAKER SCHOOL	-	-	-	-	-	-
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	1.00	-	-	1.00	34,300
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-	-	-
0201	LAUREL HILL SCHOOL	-	0.05	-	-	0.05	1,715
0211	NICEVILLE HIGH SCHOOL	-	1.00	-	-	1.00	34,300
0222	NORTHWOOD ELEMENTARY SCHOOL	-	2.04	-	-	2.04	69,972
0241	SILVER SANDS SCHOOL	1.00	11.32	-	-	12.32	434,876
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	0.40	-	-	0.40	13,720
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	2.11	-	-	2.11	72,373
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	-	1.26	-	-	1.26	43,218
0601	CRESTVIEW HIGH SCHOOL	-	4.52	-	-	4.52	155,036
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	-	2.00	-	-	2.00	68,600
0651	BRUNER MIDDLE SCHOOL	-	0.68	-	-	0.68	23,324
0671	LEWIS K-8 SCHOOL	-	-	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	-	-	-	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	3.02	-	-	3.02	103,586
0741	BLUEWATER ELEMENTARY SCHOOL	-	1.00	-	-	1.00	34,300
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	2.78	-	-	2.78	95,354
0771	DESTIN MIDDLE SCHOOL	-	-	-	-	-	-
0801	RICHBOURG SCHOOL	-	0.56	-	-	0.56	19,208
0811	SOUTHSIDE CENTER	-	-	-	-	-	-
TOTAL - DISTRICT SCHOOLS		1.00	35.99	-	-	36.99	\$ 1,281,057