

SCHOOL DISTRICT OF OKALOOSA COUNTY
 POSITION ALLOCATION
 EDUCATIONAL SUPPORT - CLASSROOM
 DISCRETIONARY BUDGET
 FISCAL YEAR 2014-2015
 AS OF MAY 2014

A-11
 Revised
 8/20/14

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	BASIC CLASSROOM ASSISTANT UNITS	PE CLASSROOM ASSISTANT UNITS	ASSISTANT VO-TECH	LUNCHROOM MONITOR UNITS	TOTAL UNITS	DISCRETIONARY BUDGET ALLOCATION
			\$ 31,500	\$ 31,500	\$ 44,100	\$ 5,900		
DISTRICT SCHOOLS								
0031	EDWINS ELEMENTARY SCHOOL	422.00	2.00	1.00	-	2.00	5.00	\$ 106,300
0041	BAKER SCHOOL	1,360.00	-	2.00	-	2.00	4.00	74,800
0051	BOB SIKES ELEMENTARY SCHOOL	793.00	2.00	2.00	-	3.00	7.00	143,700
0082	MEIGS MIDDLE SCHOOL	534.00	-	-	-	1.00	1.00	5,900
0092	SHOAL RIVER MIDDLE SCHOOL	878.00	-	-	-	1.00	1.00	5,900
0121	RUCKEL MIDDLE SCHOOL	962.00	-	-	-	1.00	1.00	5,900
0131	DESTIN ELEMENTARY SCHOOL	810.00	2.00	2.00	-	3.00	7.00	143,700
0151	EDGE ELEMENTARY SCHOOL	578.00	2.00	1.00	-	2.00	5.00	106,300
0161	EGLIN ELEMENTARY SCHOOL	510.00	2.00	1.00	-	2.00	5.00	106,300
0201	LAUREL HILL SCHOOL	415.00	-	-	-	1.00	1.00	5,900
0211	NICEVILLE HIGH SCHOOL	1,833.00	-	-	-	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	747.00	2.00	2.00	-	2.00	6.00	137,800
0241	SILVER SANDS SCHOOL	141.00	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	939.00	2.00	2.00	-	3.00	7.00	143,700
0271	PRYOR MIDDLE SCHOOL	624.00	-	-	-	1.00	1.00	5,900
0281	WRIGHT ELEMENTARY SCHOOL	649.00	2.00	2.00	-	2.00	6.00	137,800
0431	SHALIMAR ELEMENTARY SCHOOL	608.00	2.00	2.00	-	2.00	6.00	137,800
0541	ELLIOTT PT. ELEMENTARY SCHOOL	625.00	2.00	2.00	-	2.00	6.00	137,800
0561	MARY ESTHER ELEMENTARY SCHOOL	597.00	2.00	1.00	-	2.00	5.00	106,300
0571	PLEW ELEMENTARY SCHOOL	701.00	2.00	2.00	-	2.00	6.00	137,800
0581	CHOCTAW HIGH SCHOOL	1,538.00	-	-	-	-	-	-
0601	CRESTVIEW HIGH SCHOOL	1,876.00	-	-	-	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	611.00	2.00	2.00	-	2.00	6.00	137,800
0631	FLOROSA ELEMENTARY SCHOOL	584.00	2.00	1.00	-	2.00	5.00	106,300
0641	FT. WALTON BEACH HIGH SCHOOL	1,631.00	-	-	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	810.00	-	-	-	1.00	1.00	5,900
0671	LEWIS K-8 SCHOOL	621.00	-	-	-	2.00	2.00	11,800
0681	LONGWOOD ELEMENTARY SCHOOL	591.00	2.00	1.00	-	2.00	5.00	106,300
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	298.00	-	-	1.50	-	1.50	66,150
0721	OKALOOSA STEMM ACADEMY	198.00	-	-	-	1.00	1.00	5,900
0731	WALKER ELEMENTARY SCHOOL	730.00	2.00	2.00	-	2.00	6.00	137,800
0741	BLUEWATER ELEMENTARY SCHOOL	853.00	2.00	2.00	-	3.00	7.00	143,700
0751	ANTIOCH ELEMENTARY SCHOOL	850.00	2.00	2.00	-	3.00	7.00	143,700
0761	DAVIDSON MIDDLE SCHOOL	974.00	-	-	-	1.00	1.00	5,900
0771	DESTIN MIDDLE SCHOOL	627.00	-	-	-	1.00	1.00	5,900
0801	RICHBOURG SCHOOL	58.00	-	-	-	-	-	-
0811	SOUTHSIDE CENTER	220.24	-	-	-	-	-	-
TOTAL - DISTRICT SCHOOLS		27,796.24	36.00	32.00	1.50	54.00	123.50	\$ 2,526,750

NOTES:

1. ADDED 1.50 ASSISTANT - VO-TECH AT CHOICE HIGH SCHOOL.