

SCHOOL DISTRICT OF OKALOOSA COUNTY
 POSITION ALLOCATION
 CLERICAL
 DISCRETIONARY BUDGET
 FISCAL YEAR 2014-2015
 AS OF MAY 2014

A-10
 Revised
 8/20/14

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	SCHOOL BOOKKEEPER	SCHOOL SECRETARY	SCHOOL SECRETARY	SCHOOL LEVEL	TOTAL CLERICAL UNITS	DISCRETIONARY BUDGET ALLOCATION
			12 MONTH UNITS	12 MONTH UNITS	10 MONTH UNITS	CLERK 10 MONTH UNITS		
			\$ 51,300	\$ 52,200	\$ 44,700	\$ 28,800		
DISTRICT SCHOOLS								
0031	EDWINS ELEMENTARY SCHOOL	422.00	1.00	1.00	1.00	-	3.00	\$ 148,200
0041	BAKER SCHOOL	1,360.00	1.00	2.00	1.00	2.00	6.00	258,000
0051	BOB SIKES ELEMENTARY SCHOOL	793.00	1.00	1.00	1.00	1.00	4.00	177,000
0082	MEIGS MIDDLE SCHOOL	534.00	1.00	2.00	1.00	-	4.00	200,400
0092	SHOAL RIVER MIDDLE SCHOOL	878.00	1.00	2.00	1.00	1.00	5.00	229,200
0121	RUCKEL MIDDLE SCHOOL	962.00	1.00	2.00	2.00	-	5.00	245,100
0131	DESTIN ELEMENTARY SCHOOL	810.00	1.00	1.00	1.00	1.00	4.00	177,000
0151	EDGE ELEMENTARY SCHOOL	578.00	1.00	1.00	1.00	-	3.00	148,200
0161	EGLIN ELEMENTARY SCHOOL	510.00	1.00	1.00	1.00	-	3.00	148,200
0201	LAUREL HILL SCHOOL	415.00	1.00	1.00	1.00	-	3.00	148,200
0211	NICEVILLE HIGH SCHOOL	1,833.00	1.00	2.00	3.00	1.00	7.00	318,600
0222	NORTHWOOD ELEMENTARY SCHOOL	747.00	1.00	1.00	1.00	-	3.00	148,200
0241	SILVER SANDS SCHOOL	141.00	1.00	1.00	-	1.00	3.00	132,300
0251	RIVERSIDE ELEMENTARY SCHOOL	939.00	1.00	1.00	1.00	1.00	4.00	177,000
0271	PRYOR MIDDLE SCHOOL	624.00	1.00	2.00	1.00	-	4.00	200,400
0281	WRIGHT ELEMENTARY SCHOOL	649.00	1.00	1.00	1.00	-	3.00	148,200
0431	SHALIMAR ELEMENTARY SCHOOL	608.00	1.00	1.00	1.00	-	3.00	148,200
0541	ELLIOTT PT. ELEMENTARY SCHOOL	625.00	1.00	1.00	1.00	-	3.00	148,200
0561	MARY ESTHER ELEMENTARY SCHOOL	597.00	1.00	1.00	1.00	-	3.00	148,200
0571	PLEW ELEMENTARY SCHOOL	701.00	1.00	1.00	1.00	-	3.00	148,200
0581	CHOCTAW HIGH SCHOOL	1,538.00	1.00	2.00	3.00	1.00	7.00	318,600
0601	CRESTVIEW HIGH SCHOOL	1,876.00	1.00	2.00	3.00	1.00	7.00	318,600
0621	KENWOOD ELEMENTARY SCHOOL	611.00	1.00	1.00	1.00	-	3.00	148,200
0631	FLOROSA ELEMENTARY SCHOOL	584.00	1.00	1.00	1.00	-	3.00	148,200
0641	FT. WALTON BEACH HIGH SCHOOL	1,631.00	1.00	2.00	3.00	1.00	7.00	318,600
0651	BRUNER MIDDLE SCHOOL	810.00	1.00	2.00	1.00	1.00	5.00	229,200
0671	LEWIS K-8 SCHOOL	621.00	1.00	1.00	1.00	1.00	4.00	177,000
0681	LONGWOOD ELEMENTARY SCHOOL	591.00	1.00	1.00	1.00	-	3.00	148,200
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	298.00	0.40	0.40	0.80	-	1.60	77,160
0721	OKALOOSA STEM ACADEMY	198.00	1.00	-	-	-	1.00	51,300
0731	WALKER ELEMENTARY SCHOOL	730.00	1.00	1.00	1.00	-	3.00	148,200
0741	BLUEWATER ELEMENTARY SCHOOL	853.00	1.00	1.00	1.00	1.00	4.00	177,000
0751	ANTIOCH ELEMENTARY SCHOOL	850.00	1.00	1.00	1.00	1.00	4.00	177,000
0761	DAVIDSON MIDDLE SCHOOL	974.00	1.00	2.00	2.00	-	5.00	245,100
0771	DESTIN MIDDLE SCHOOL	627.00	1.00	2.00	1.00	-	4.00	200,400
0801	RICHBOURG SCHOOL	58.00	0.50	-	-	-	0.50	25,650
0811	SOUTHSIDE CENTER	220.24	1.00	0.36	-	1.00	2.36	98,892
TOTAL - DISTRICT SCHOOLS		27,796.24	35.90	45.76	42.80	16.00	140.46	\$ 6,604,302

NOTES:

1. DELETED 0.40 SECRETARY - 12 MONTH & ADDED 0.40 SECRETARY - 10 MONTH AT CHOICE HIGH SCHOOL.