

**SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
OTHER INSTRUCTIONAL SUPPORT
DISCRETIONARY BUDGET
FISCAL YEAR 2014-2015
AS OF MAY 2014**

A-9
Revised
8/20/14

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	TSA/DEAN 12 MONTH UNITS	TSA/DEAN 10 MONTH UNITS	ATHLETIC DIRECTOR 12-MONTH UNITS	TOTAL UNITS	DISCRETIONARY BUDGET ALLOCATION
			\$ 78,300	\$ 66,500	\$ 121,600		
DISTRICT SCHOOLS							
0031	EDWINS ELEMENTARY SCHOOL	422.00	-	-	-	-	\$ -
0041	BAKER SCHOOL	1,360.00	-	2.00	1.00	3.00	254,600
0051	BOB SIKES ELEMENTARY SCHOOL	793.00	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	534.00	-	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	878.00	-	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	962.00	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	810.00	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	578.00	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	510.00	-	-	-	-	-
0201	LAUREL HILL SCHOOL	415.00	-	-	-	-	-
0211	NICEVILLE HIGH SCHOOL	1,833.00	1.00	1.00	1.00	3.00	266,400
0222	NORTHWOOD ELEMENTARY SCHOOL	747.00	-	-	-	-	-
0241	SILVER SANDS SCHOOL	141.00	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	939.00	-	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	624.00	-	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	649.00	-	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	608.00	-	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	625.00	-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	597.00	-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	701.00	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	1,538.00	1.00	1.00	1.00	3.00	266,400
0601	CRESTVIEW HIGH SCHOOL	1,876.00	1.00	1.00	1.00	3.00	266,400
0621	KENWOOD ELEMENTARY SCHOOL	611.00	-	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	584.00	-	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	1,631.00	1.00	1.00	1.00	3.00	266,400
0651	BRUNER MIDDLE SCHOOL	810.00	-	-	-	-	-
0671	LEWIS K-8 SCHOOL	621.00	-	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	591.00	-	-	-	-	-
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	298.00	1.00	-	-	1.00	78,300
0721	OKALOOSA STEM ACADEMY	198.00	1.00	-	-	1.00	78,300
0731	WALKER ELEMENTARY SCHOOL	730.00	-	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	853.00	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	850.00	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	974.00	-	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	627.00	-	-	-	-	-
0801	RICHBOURG SCHOOL	58.00	-	-	-	-	-
0811	SOUTHSIDE CENTER	220.24	-	-	-	-	-
TOTAL - DISTRICT SCHOOLS		27,796.24	6.00	6.00	5.00	17.00	\$ 1,476,800

NOTES:

1. ADDED 1.00 TSA/DEAN - 12 MONTH AT CHOICE HIGH SCHOOL.