

**SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
GUIDANCE COUNSELOR
DISCRETIONARY BUDGET
FISCAL YEAR 2014-2015
AS OF MAY 2014**

A-7
Revised
8/20/14

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	GUIDANCE COUNSELOR 12 MONTH UNITS	GUIDANCE COUNSELOR 10 MONTH UNITS	TOTAL UNITS	DISCRETIONARY BUDGET ALLOCATION
			\$ 87,200	\$ 73,900		

DISTRICT SCHOOLS

0031	EDWINS ELEMENTARY SCHOOL	422.00	-	1.00	1.00	\$ 73,900
0041	BAKER SCHOOL	1,360.00	-	2.00	2.00	147,800
0051	BOB SIKES ELEMENTARY SCHOOL	793.00	-	1.00	1.00	73,900
0082	MEIGS MIDDLE SCHOOL	534.00	1.00	-	1.00	87,200
0092	SHOAL RIVER MIDDLE SCHOOL	878.00	1.00	1.00	2.00	161,100
0121	RUCKEL MIDDLE SCHOOL	962.00	1.00	1.00	2.00	161,100
0131	DESTIN ELEMENTARY SCHOOL	810.00	-	1.00	1.00	73,900
0151	EDGE ELEMENTARY SCHOOL	578.00	-	1.00	1.00	73,900
0161	EGLIN ELEMENTARY SCHOOL	510.00	-	1.00	1.00	73,900
0201	LAUREL HILL SCHOOL	415.00	-	1.00	1.00	73,900
0211	NICEVILLE HIGH SCHOOL	1,833.00	-	4.00	4.00	295,600
0222	NORTHWOOD ELEMENTARY SCHOOL	747.00	-	1.00	1.00	73,900
0241	SILVER SANDS SCHOOL	141.00	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	939.00	-	1.00	1.00	73,900
0271	PRYOR MIDDLE SCHOOL	624.00	1.00	-	1.00	87,200
0281	WRIGHT ELEMENTARY SCHOOL	649.00	-	1.00	1.00	73,900
0431	SHALIMAR ELEMENTARY SCHOOL	608.00	-	1.00	1.00	73,900
0541	ELLIOTT PT. ELEMENTARY SCHOOL	625.00	-	1.00	1.00	73,900
0561	MARY ESTHER ELEMENTARY SCHOOL	597.00	-	1.00	1.00	73,900
0571	PLEW ELEMENTARY SCHOOL	701.00	-	1.00	1.00	73,900
0581	CHOCTAW HIGH SCHOOL	1,538.00	-	4.00	4.00	295,600
0601	CRESTVIEW HIGH SCHOOL	1,876.00	-	4.00	4.00	295,600
0621	KENWOOD ELEMENTARY SCHOOL	611.00	-	1.00	1.00	73,900
0631	FLOROSA ELEMENTARY SCHOOL	584.00	-	1.00	1.00	73,900
0641	FT. WALTON BEACH HIGH SCHOOL	1,631.00	-	4.00	4.00	295,600
0651	BRUNER MIDDLE SCHOOL	810.00	1.00	1.00	2.00	161,100
0671	LEWIS K-8 SCHOOL	621.00	-	1.00	1.00	73,900
0681	LONGWOOD ELEMENTARY SCHOOL	591.00	-	1.00	1.00	73,900
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	298.00	-	1.00	1.00	73,900
0721	OKALOOSA STEM ACADEMY	198.00	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	730.00	-	1.00	1.00	73,900
0741	BLUEWATER ELEMENTARY SCHOOL	853.00	-	1.00	1.00	73,900
0751	ANTIOCH ELEMENTARY SCHOOL	850.00	-	1.00	1.00	73,900
0761	DAVIDSON MIDDLE SCHOOL	974.00	1.00	1.00	2.00	161,100
0771	DESTIN MIDDLE SCHOOL	627.00	1.00	-	1.00	87,200
0801	RICHBOURG SCHOOL	58.00	-	-	-	-
0811	SOUTHSIDE CENTER	220.24	-	-	-	-
TOTAL - DISTRICT SCHOOLS		27,796.24	7.00	43.00	50.00	\$ 3,788,100

NOTES:

1. ADDED 1.00 GUIDANCE COUNSELOR - 10 MONTH TO CHOICE HIGH SCHOOL.