

SCHOOL DISTRICT OF OKALOOSA COUNTY
 POSITION ALLOCATION
 CALCULATION OF DISCRETIONARY-FUNDED ESE NON-GIFTED INSTRUCTIONAL POSITIONS - PART 1 OF 3
 ESE NON-GIFTED INSTRUCTIONAL POSITIONS PER ESE DEPARTMENT RECOMMENDATIONS - ALL FUNDS
 FISCAL YEAR 2014-2015
 AS OF MAY 2014

A-6

COST CENTER NUMBER	SCHOOL/CENTER NAME	PRE-K D	CBS SELF-CONTAINED	RESOURCE	VE SELF-CONTAINED	EBD SELF-CONTAINED	HI SELF-CONTAINED	TOTAL ESE NON-GIFTED TEACHER UNITS	SPEECH THERAPIST	TOTAL ESE NON-GIFTED TEACHER UNITS & SPEECH
DISTRICT SCHOOLS										
0031	EDWINS ELEMENTARY SCHOOL	-	2.00	0.50	-	-	-	2.50	0.80	3.30
0041	BAKER SCHOOL	-	-	2.00	2.00	-	-	4.00	1.00	5.00
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	0.50	-	-	-	0.50	0.80	1.30
0082	MEIGS MIDDLE SCHOOL	-	-	0.50	1.00	-	-	1.50	0.10	1.60
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	1.00	-	2.00	-	3.00	0.30	3.30
0121	RUCKEL MIDDLE SCHOOL	-	-	1.00	1.00	-	-	2.00	0.20	2.20
0131	DESTIN ELEMENTARY SCHOOL	1.00	-	0.50	-	-	-	1.50	0.90	2.40
0151	EDGE ELEMENTARY SCHOOL	1.00	-	0.50	-	-	-	1.50	0.60	2.10
0161	EGLIN ELEMENTARY SCHOOL	-	-	0.50	-	-	-	0.50	0.80	1.30
0201	LAUREL HILL SCHOOL	-	-	1.00	-	-	-	1.00	0.10	1.10
0211	NICEVILLE HIGH SCHOOL	-	-	1.00	1.00	-	-	2.00	0.20	2.20
0222	NORTHWOOD ELEMENTARY SCHOOL	-	5.00	1.00	-	-	-	6.00	1.60	7.60
0241	SILVER SANDS SCHOOL	-	5.00	-	11.00	-	-	16.00	1.40	17.40
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	1.00	1.00	-	-	2.00	0.80	2.80
0271	PRYOR MIDDLE SCHOOL	-	-	1.00	-	1.00	-	2.00	0.20	2.20
0281	WRIGHT ELEMENTARY SCHOOL	1.00	-	0.50	-	2.00	-	3.50	0.60	4.10
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	0.50	-	1.00	-	1.50	0.80	2.30
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	0.50	2.00	1.00	-	3.50	1.00	4.50
0561	MARY ESTHER ELEMENTARY SCHOOL	1.00	-	1.00	1.00	-	-	3.00	0.80	3.80
0571	PLEW ELEMENTARY SCHOOL	1.00	-	0.50	-	-	-	1.50	0.80	2.30
0581	CHOCTAW HIGH SCHOOL	-	-	2.00	1.50	0.50	-	4.00	0.20	4.20
0601	CRESTVIEW HIGH SCHOOL	-	1.00	2.00	3.00	0.50	-	6.50	0.20	6.70
0621	KENWOOD ELEMENTARY SCHOOL	1.00	2.00	0.50	2.00	-	-	5.50	1.00	6.50
0631	FLOROSA ELEMENTARY SCHOOL	2.00	-	0.50	1.00	-	-	3.50	0.80	4.30
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	2.00	1.00	-	-	3.00	0.10	3.10
0651	BRUNER MIDDLE SCHOOL	-	-	1.00	2.00	1.00	-	4.00	0.40	4.40
0671	LEWIS K-8 SCHOOL	-	2.00	1.50	2.00	2.00	1.00	8.50	0.80	9.30
0681	LONGWOOD ELEMENTARY SCHOOL	3.00	-	0.50	1.00	1.00	-	5.50	1.00	6.50
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	-	-	1.00	1.00	-	-	2.00	-	2.00
0721	OKALOOSA STEM ACADEMY	-	-	-	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	1.00	2.00	2.00	-	5.00	1.00	6.00
0741	BLUEWATER ELEMENTARY SCHOOL	1.00	-	0.50	-	-	-	1.50	0.60	2.10
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	0.50	-	-	-	0.50	0.80	1.30
0761	DAVIDSON MIDDLE SCHOOL	-	1.00	1.00	3.00	-	-	5.00	0.40	5.40
0771	DESTIN MIDDLE SCHOOL	-	-	1.00	-	-	-	1.00	0.10	1.10
0801	RICHBOURG SCHOOL	-	-	-	9.00	-	-	9.00	0.80	9.80
0811	SOUTHSIDE CENTER	9.00	-	-	-	-	-	9.00	1.40	10.40
TOTAL - DISTRICT SCHOOLS		21.00	18.00	30.00	48.50	14.00	1.00	132.50	23.40	155.90

SCHOOL DISTRICT OF OKALOOSA COUNTY
 POSITION ALLOCATION
 CALCULATION OF DISCRETIONARY-FUNDED ESE NON-GIFTED INSTRUCTIONAL POSITIONS - PART 2 OF 3
 ESE NON-GIFTED INSTRUCTIONAL POSITIONS ALLOCATED THROUGH IDEA - PROJECT 5475
 FISCAL YEAR 2014-2015
 AS OF MAY 2014

A-6

COST CENTER NUMBER	SCHOOL/CENTER NAME	PRE-K-D	CBS SELF-CONTAINED	RESOURCE	VE SELF-CONTAINED	EBD SELF-CONTAINED	HI SELF-CONTAINED	TOTAL IDEA ESE NON-GIFTED INSTRUCTIONAL UNITS	SPEECH THERAPIST	TOTAL ESE NON-GIFTED TEACHER UNITS & SPEECH
DISTRICT SCHOOLS - ELEMENTARY										
0031	EDWINS ELEMENTARY SCHOOL	-	-	-	-	-	-	-	-	-
0041	BAKER SCHOOL	-	-	-	-	-	-	-	-	-
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	-	-	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	0.18	-	-	-	0.18	-	0.18
0121	RUCKEL MIDDLE SCHOOL	-	-	0.21	-	-	-	0.21	-	0.21
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	0.25	-	0.26	-	-	-	0.51	-	0.51
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-	-	-	-	-	-
0201	LAUREL HILL SCHOOL	-	-	-	-	-	-	-	-	-
0211	NICEVILLE HIGH SCHOOL	-	-	-	-	-	-	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	0.68	-	-	-	0.68	-	0.68
0271	PRYOR MIDDLE SCHOOL	-	-	-	-	-	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	0.50	-	1.09	-	1.59	-	1.59
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	0.07	-	-	-	0.07	-	0.07
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-	-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	0.32	-	-	-	0.32	-	0.32
0571	PLEW ELEMENTARY SCHOOL	-	-	0.16	-	-	-	0.16	-	0.16
0581	CHOCTAW HIGH SCHOOL	-	-	-	-	-	-	-	-	-
0601	CRESTVIEW HIGH SCHOOL	-	-	-	-	-	-	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	-	-	0.50	0.79	-	-	1.29	-	1.29
0631	FLOROSA ELEMENTARY SCHOOL	-	-	0.49	-	-	-	0.49	-	0.49
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	-	-	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	-	-	-	-	-	-	-	-	-
0671	LEWIS K-8 SCHOOL	-	-	1.50	0.34	-	-	1.84	-	1.84
0681	LONGWOOD ELEMENTARY SCHOOL	0.62	-	0.50	1.00	1.00	-	3.12	-	3.12
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	-	-	0.84	-	-	-	0.84	-	0.84
0721	OKALOOSA STEM ACADEMY	-	-	-	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-	-	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-	-	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	0.92	-	-	-	0.92	-	0.92
0801	RICHBOURG SCHOOL	-	-	-	-	-	-	-	-	-
0811	SOUTHSIDE CENTER	1.00	-	-	-	-	-	1.00	-	1.00
TOTAL - DISTRICT SCHOOLS		1.87	-	7.13	2.13	2.09	-	13.22	-	13.22

SCHOOL DISTRICT OF OKALOOSA COUNTY
 POSITION ALLOCATION
 CALCULATION OF DISCRETIONARY-FUNDED ESE NON-GIFTED INSTRUCTIONAL POSITIONS - PART 3 OF 3
 ESE NON-GIFTED INSTRUCTIONAL POSITIONS ALLOCATED DISCRETIONARY
 FISCAL YEAR 2014-2015
 AS OF MAY 2014

A-6

COST CENTER NUMBER	SCHOOL/CENTER NAME	PRE-K D	CBS SELF-CONTAINED	RESOURCE	VE SELF-CONTAINED	EBD SELF-CONTAINED	HI SELF-CONTAINED	TOTAL DISCRETIONARY ESE NON-GIFTED INSTRUCTIONAL UNITS	SPEECH THERAPIST	TOTAL ESE NON-GIFTED TEACHER UNITS & SPEECH	TOTAL DISCRETIONARY ESE NON-GIFTED INSTRUCTIONAL ALLOCATION
DISTRICT SCHOOLS - ELEMENTARY											
											\$ 66,500
0031	EDWINS ELEMENTARY SCHOOL	-	2.00	0.50	-	-	-	2.50	0.80	3.30	\$ 219,450
0041	BAKER SCHOOL	-	-	2.00	2.00	-	-	4.00	1.00	5.00	332,500
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	0.50	-	-	-	0.50	0.80	1.30	86,450
0082	MEIGS MIDDLE SCHOOL	-	-	0.50	1.00	-	-	1.50	0.10	1.60	106,400
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	0.82	-	2.00	-	2.82	0.30	3.12	207,480
0121	RUCKEL MIDDLE SCHOOL	-	-	0.79	1.00	-	-	1.79	0.20	1.99	132,335
0131	DESTIN ELEMENTARY SCHOOL	1.00	-	0.50	-	-	-	1.50	0.90	2.40	159,600
0151	EDGE ELEMENTARY SCHOOL	0.75	-	0.24	-	-	-	0.99	0.60	1.59	105,735
0161	EGLIN ELEMENTARY SCHOOL	-	-	0.50	-	-	-	0.50	0.80	1.30	86,450
0201	LAUREL HILL SCHOOL	-	-	1.00	-	-	-	1.00	0.10	1.10	73,150
0211	NICEVILLE HIGH SCHOOL	-	-	1.00	1.00	-	-	2.00	0.20	2.20	146,300
0222	NORTHWOOD ELEMENTARY SCHOOL	-	5.00	1.00	-	-	-	6.00	1.60	7.60	505,400
0241	SILVER SANDS SCHOOL	-	5.00	-	11.00	-	-	16.00	1.40	17.40	1,157,100
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	0.32	1.00	-	-	1.32	0.80	2.12	140,980
0271	PRYOR MIDDLE SCHOOL	-	-	1.00	-	1.00	-	2.00	0.20	2.20	146,300
0281	WRIGHT ELEMENTARY SCHOOL	1.00	-	-	-	0.91	-	1.91	0.60	2.51	166,915
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	0.43	-	1.00	-	1.43	0.80	2.23	148,295
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	0.50	2.00	1.00	-	3.50	1.00	4.50	299,250
0561	MARY ESTHER ELEMENTARY SCHOOL	1.00	-	0.68	1.00	-	-	2.68	0.80	3.48	231,420
0571	PLEW ELEMENTARY SCHOOL	1.00	-	0.34	-	-	-	1.34	0.80	2.14	142,310
0581	CHOCTAW HIGH SCHOOL	-	-	2.00	1.50	0.50	-	4.00	0.20	4.20	279,300
0601	CRESTVIEW HIGH SCHOOL	-	1.00	2.00	3.00	0.50	-	6.50	0.20	6.70	445,550
0621	KENWOOD ELEMENTARY SCHOOL	1.00	2.00	-	1.21	-	-	4.21	1.00	5.21	346,465
0631	FLOROSA ELEMENTARY SCHOOL	2.00	-	0.01	1.00	-	-	3.01	0.80	3.81	253,365
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	2.00	1.00	-	-	3.00	0.10	3.10	206,150
0651	BRUNER MIDDLE SCHOOL	-	-	1.00	2.00	1.00	-	4.00	0.40	4.40	292,600
0671	LEWIS K-8 SCHOOL	-	2.00	-	1.66	2.00	1.00	6.66	0.80	7.46	496,090
0681	LONGWOOD ELEMENTARY SCHOOL	2.38	-	-	-	-	-	2.38	1.00	3.38	224,770
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	-	-	0.16	1.00	-	-	1.16	-	1.16	77,140
0721	OKALOOSA STEMMA ACADEMY	-	-	-	-	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	1.00	2.00	2.00	-	5.00	1.00	6.00	399,000
0741	BLUEWATER ELEMENTARY SCHOOL	1.00	-	0.50	-	-	-	1.50	0.60	2.10	139,650
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	0.50	-	-	-	0.50	0.80	1.30	86,450
0761	DAVIDSON MIDDLE SCHOOL	-	1.00	1.00	3.00	-	-	5.00	0.40	5.40	359,100
0771	DESTIN MIDDLE SCHOOL	-	-	0.08	-	-	-	0.08	0.10	0.18	11,970
0801	RICHBOURG SCHOOL	-	-	-	9.00	-	-	9.00	0.80	9.80	651,700
0811	SOUTHSIDE CENTER	8.00	-	-	-	-	-	8.00	1.40	9.40	625,100
TOTAL - DISTRICT SCHOOLS		19.13	18.00	22.87	46.37	11.91	1.00	119.28	23.40	142.68	\$ 9,488,220