

SCHOOL DISTRICT OF OKALOOSA COUNTY
 POSITION ALLOCATION
 SECONDARY SPECIAL INSTRUCTIONAL
 DISCRETIONARY BUDGET
 FISCAL YEAR 2014-2015
 AS OF MAY 2014

A-5

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	MIDDLE BAND DIRECTOR UNITS	HIGH & K12 BAND DIRECTOR UNITS	HIGH & K12 BAND ASSISTANT INSTR. UNITS	ROTC 10-MONTH UNITS	LESS UNITS FUNDED THROUGH ROTC PROJ 2045	TOTAL UNITS	DISCRETIONARY BUDGET ALLOCATION
			\$ 66,500	\$ 112,500	\$ 66,500	\$ 69,000	\$ 69,000		
DISTRICT SCHOOLS									
0031	EDWINS ELEMENTARY SCHOOL	422.00	-	-	-	-	-	-	\$ -
0041	BAKER SCHOOL	1,360.00	-	1.00	-	2.00	(0.70)	2.30	202,200
0051	BOB SIKES ELEMENTARY SCHOOL	793.00	-	-	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	534.00	1.00	-	-	-	-	1.00	66,500
0092	SHOAL RIVER MIDDLE SCHOOL	878.00	1.00	-	-	-	-	1.00	66,500
0121	RUCKEL MIDDLE SCHOOL	962.00	1.00	-	-	-	-	1.00	66,500
0131	DESTIN ELEMENTARY SCHOOL	810.00	-	-	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	578.00	-	-	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	510.00	-	-	-	-	-	-	-
0201	LAUREL HILL SCHOOL	415.00	-	-	-	-	-	-	-
0211	NICEVILLE HIGH SCHOOL	1,833.00	-	1.00	1.00	2.00	(0.70)	3.30	268,700
0222	NORTHWOOD ELEMENTARY SCHOOL	747.00	-	-	-	-	-	-	-
0241	SILVER SANDS SCHOOL	141.00	-	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	939.00	-	-	-	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	624.00	1.00	-	-	-	-	1.00	66,500
0281	WRIGHT ELEMENTARY SCHOOL	649.00	-	-	-	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	608.00	-	-	-	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	625.00	-	-	-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	597.00	-	-	-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	701.00	-	-	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	1,538.00	-	1.00	1.00	2.00	(0.70)	3.30	268,700
0601	CRESTVIEW HIGH SCHOOL	1,876.00	-	1.00	1.00	2.00	(0.70)	3.30	268,700
0621	KENWOOD ELEMENTARY SCHOOL	611.00	-	-	-	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	584.00	-	-	-	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	1,631.00	-	1.00	1.00	2.00	(0.70)	3.30	268,700
0651	BRUNER MIDDLE SCHOOL	810.00	1.00	-	-	-	-	1.00	66,500
0671	LEWIS K-8 SCHOOL	621.00	1.00	-	-	-	-	1.00	66,500
0681	LONGWOOD ELEMENTARY SCHOOL	591.00	-	-	-	-	-	-	-
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	298.00	-	-	-	-	-	-	-
0721	OKALOOSA STEMM ACADEMY	198.00	-	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	730.00	-	-	-	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	853.00	-	-	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	850.00	-	-	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	974.00	1.00	-	-	-	-	1.00	66,500
0771	DESTIN MIDDLE SCHOOL	627.00	1.00	-	-	-	-	1.00	66,500
0801	RICHBOURG SCHOOL	58.00	-	-	-	-	-	-	-
0811	SOUTHSIDE CENTER	220.24	-	-	-	-	-	-	-
TOTAL - DISTRICT SCHOOLS		27,796.24	8.00	5.00	4.00	10.00	(3.50)	23.50	\$ 1,809,000

NOTE:
 ROTC INSTRUCTIONAL UNITS ARE SPLIT-FUNDED - DISCRETIONARY & PROJECT 2045 ROTC.