

SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
ELEMENTARY SPECIAL INSTRUCTIONAL
DISCRETIONARY BUDGET
FISCAL YEAR 2014-2015
AS OF MAY 2014

A-4

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	PE TEACHER UNITS	ELECTIVE TEACHER UNITS	TOTAL UNITS	DISCRETIONARY BUDGET ALLOCATION
						\$ 66,500
DISTRICT SCHOOLS						
0031	EDWINS ELEMENTARY SCHOOL	422.00	1.00	1.00	2.00	\$ 133,000
0041	BAKER SCHOOL	1,360.00	1.00	1.00	2.00	133,000
0051	BOB SIKES ELEMENTARY SCHOOL	793.00	1.00	1.00	2.00	133,000
0082	MEIGS MIDDLE SCHOOL	534.00	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	878.00	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	962.00	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	810.00	1.00	1.00	2.00	133,000
0151	EDGE ELEMENTARY SCHOOL	578.00	1.00	1.00	2.00	133,000
0161	EGLIN ELEMENTARY SCHOOL	510.00	1.00	1.00	2.00	133,000
0201	LAUREL HILL SCHOOL	415.00	1.00	1.00	2.00	133,000
0211	NICEVILLE HIGH SCHOOL	1,833.00	-	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	747.00	1.00	1.00	2.00	133,000
0241	SILVER SANDS SCHOOL	141.00	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	939.00	2.00	1.00	3.00	199,500
0271	PRYOR MIDDLE SCHOOL	624.00	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	649.00	1.00	1.00	2.00	133,000
0431	SHALIMAR ELEMENTARY SCHOOL	608.00	1.00	1.00	2.00	133,000
0541	ELLIOTT PT. ELEMENTARY SCHOOL	625.00	1.00	1.00	2.00	133,000
0561	MARY ESTHER ELEMENTARY SCHOOL	597.00	1.00	1.00	2.00	133,000
0571	PLEW ELEMENTARY SCHOOL	701.00	1.00	1.00	2.00	133,000
0581	CHOCTAW HIGH SCHOOL	1,538.00	-	-	-	-
0601	CRESTVIEW HIGH SCHOOL	1,876.00	-	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	611.00	1.00	1.00	2.00	133,000
0631	FLOROSA ELEMENTARY SCHOOL	584.00	1.00	1.00	2.00	133,000
0641	FT. WALTON BEACH HIGH SCHOOL	1,631.00	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	810.00	-	-	-	-
0671	LEWIS K-8 SCHOOL	621.00	1.00	1.00	2.00	133,000
0681	LONGWOOD ELEMENTARY SCHOOL	591.00	1.00	1.00	2.00	133,000
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	298.00	-	-	-	-
0721	OKALOOSA STEM ACADEMY	198.00	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	730.00	1.00	1.00	2.00	133,000
0741	BLUEWATER ELEMENTARY SCHOOL	853.00	1.00	1.00	2.00	133,000
0751	ANTIOCH ELEMENTARY SCHOOL	850.00	1.00	1.00	2.00	133,000
0761	DAVIDSON MIDDLE SCHOOL	974.00	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	627.00	-	-	-	-
0801	RICHBOURG SCHOOL	58.00	-	-	-	-
0811	SOUTHSIDE CENTER	220.24	-	-	-	-
TOTAL - DISTRICT SCHOOLS		27,796.24	22.00	21.00	43.00	\$ 2,859,500