

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
POSITION ALLOCATION**

**CALCULATION OF DISCRETIONARY FUNDED BASIC, VOCATIONAL, & ESE GIFTED INSTRUCTIONAL POSITIONS - PART 1**

**A-3**

**CLASSROOM INSTRUCTIONAL UNITS PER OCEA CLASS SIZE REQUIREMENTS**

**FISCAL YEAR 2014-2015**

**AS OF MAY 2014**

**Revised  
8/20/14**

<b>COST CENTER NUMBER</b>	<b>SCHOOL/CENTER NAME</b>	<b>ADJUSTED PROJECTED UFTE</b>	<b>ELEMENTARY</b>	<b>MIDDLE CORE</b>	<b>MIDDLE NON-CORE</b>	<b>HIGH CORE</b>	<b>HIGH NON-CORE</b>	<b>TOTAL INSTRUCTIONAL UNITS PER OCEA CLASS SIZE</b>
<b>DISTRICT SCHOOLS</b>								
0031	EDWINS ELEMENTARY SCHOOL	422.00	16.00	-	-	-	-	16.00
0041	BAKER SCHOOL	1,360.00	23.00	9.60	2.80	7.40	12.60	55.40
0051	BOB SIKES ELEMENTARY SCHOOL	793.00	32.00	-	-	-	-	32.00
0082	MEIGS MIDDLE SCHOOL	534.00	-	17.60	4.00	-	-	21.60
0092	SHOAL RIVER MIDDLE SCHOOL	878.00	-	29.00	7.20	-	-	36.20
0121	RUCKEL MIDDLE SCHOOL	962.00	-	32.00	8.20	-	-	40.20
0131	DESTIN ELEMENTARY SCHOOL	810.00	32.00	-	-	-	-	32.00
0151	EDGE ELEMENTARY SCHOOL	578.00	23.00	-	-	-	-	23.00
0161	EGLIN ELEMENTARY SCHOOL	510.00	21.00	-	-	-	-	21.00
0201	LAUREL HILL SCHOOL	415.00	6.00	3.60	1.00	2.20	4.20	17.00
0211	NICEVILLE HIGH SCHOOL	1,833.00	-	-	-	30.60	56.60	87.20
0222	NORTHWOOD ELEMENTARY SCHOOL	747.00	28.00	-	-	-	-	28.00
0241	SILVER SANDS SCHOOL	141.00	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	939.00	37.00	-	-	-	-	37.00
0271	PRYOR MIDDLE SCHOOL	624.00	-	20.40	4.80	-	-	25.20
0281	WRIGHT ELEMENTARY SCHOOL	649.00	26.00	-	-	-	-	26.00
0431	SHALIMAR ELEMENTARY SCHOOL	608.00	24.00	-	-	-	-	24.00
0541	ELLIOTT PT. ELEMENTARY SCHOOL	625.00	24.00	-	-	-	-	24.00
0561	MARY ESTHER ELEMENTARY SCHOOL	597.00	24.00	-	-	-	-	24.00
0571	PLEW ELEMENTARY SCHOOL	701.00	28.00	-	-	-	-	28.00
0581	CHOCTAW HIGH SCHOOL	1,538.00	-	-	-	25.40	45.60	71.00
0601	CRESTVIEW HIGH SCHOOL	1,876.00	-	-	-	30.40	57.20	87.60
0621	KENWOOD ELEMENTARY SCHOOL	611.00	23.00	-	-	-	-	23.00
0631	FLOROSA ELEMENTARY SCHOOL	584.00	22.00	-	-	-	-	22.00
0641	FT. WALTON BEACH HIGH SCHOOL	1,631.00	-	-	-	27.20	46.80	74.00
0651	BRUNER MIDDLE SCHOOL	810.00	-	26.20	6.40	-	-	32.60
0671	LEWIS K-8 SCHOOL	621.00	10.00	11.40	2.20	-	-	23.60
0681	LONGWOOD ELEMENTARY SCHOOL	591.00	22.00	-	-	-	-	22.00
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	298.00	-	-	-	6.00	10.60	16.60
0721	OKALOOSA STEM ACADEMY	198.00	-	6.80	1.00	-	-	7.80
0731	WALKER ELEMENTARY SCHOOL	730.00	27.00	-	-	-	-	27.00
0741	BLUEWATER ELEMENTARY SCHOOL	853.00	34.00	-	-	-	-	34.00
0751	ANTIOCH ELEMENTARY SCHOOL	850.00	34.00	-	-	-	-	34.00
0761	DAVIDSON MIDDLE SCHOOL	974.00	-	31.00	7.80	-	-	38.80
0771	DESTIN MIDDLE SCHOOL	627.00	6.00	15.80	3.60	-	-	25.40
0801	RICHBOURG SCHOOL	58.00	-	-	-	-	-	-
0811	SOUTHSIDE CENTER	220.24	3.00	-	-	-	-	3.00
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>27,796.24</b>	<b>525.00</b>	<b>203.40</b>	<b>49.00</b>	<b>129.20</b>	<b>233.60</b>	<b>1,140.20</b>

**NOTES:**

1. DELETED 2.00 1ST GRADE TEACHERS AT SOUTHSIDE CENTER.

SCHOOL DISTRICT OF OKALOOSA COUNTY  
 POSITION ALLOCATION  
 CALCULATION OF DISCRETIONARY FUNDED BASIC, VOCATIONAL, AND/OR ESE GIFTED CLASSROOM INSTRUCTIONAL UNITS - PART 2 OF 2  
 DISCRETIONARY BUDGET  
 FISCAL YEAR 2014-2015  
 AS OF MAY 2014

A-3

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	TOTAL BASIC, VOC., & ESE GIFTED INSTR. UNITS PER OCEA CLASS SIZE REQUIREMENTS	LESS ADDITIONAL CSR UNITS PROJECT 4125	LESS CSR	LESS SAI	LESS AICE PROJECT 9004	LESS AP PROJECT 2154	LESS IB PROJECT 7055	LESS IB - ACADEMICALLY DISADVANTAGED PROJECT 5056	EQUALS DISCRETIONARY FUNDED BASIC, VOC., & ESE GIFTED INSTR. UNITS	DISCRETIONARY BUDGET ALLOCATION	
					SECONDARY MATH INITIATIVE PROJECT 5120	SECONDARY READING INITIATIVE PROJECT 0120							
					72% OF UNITS	72% OF UNITS							\$ 66,500
<b>DISTRICT SCHOOLS</b>													
0031	EDWINS ELEMENTARY SCHOOL	422.00	16.00	(2.73)	-	-	-	-	-	-	13.27	\$ 882,455	
0041	BAKER SCHOOL	1,360.00	55.40	(5.53)	(1.60)	(2.00)	-	(0.06)	-	-	46.21	3,072,965	
0051	BOB SIKES ELEMENTARY SCHOOL	793.00	32.00	(4.22)	-	-	-	-	-	-	27.78	1,847,370	
0082	MEIGS MIDDLE SCHOOL	534.00	21.60	(1.84)	(1.60)	(1.60)	-	-	-	-	16.56	1,101,240	
0092	SHOAL RIVER MIDDLE SCHOOL	878.00	36.20	(2.99)	(3.20)	(2.80)	-	-	-	-	27.21	1,809,465	
0121	RUCKEL MIDDLE SCHOOL	962.00	40.20	(3.38)	(1.40)	(1.60)	-	-	-	-	33.82	2,249,030	
0131	DESTIN ELEMENTARY SCHOOL	810.00	32.00	(4.61)	-	-	-	-	-	-	27.39	1,821,435	
0151	EDGE ELEMENTARY SCHOOL	578.00	23.00	(3.07)	-	-	-	-	-	-	19.93	1,325,345	
0161	EGLIN ELEMENTARY SCHOOL	510.00	21.00	(2.69)	-	-	-	-	-	-	18.31	1,217,615	
0201	LAUREL HILL SCHOOL	415.00	17.00	(3.99)	(0.60)	(0.80)	-	(0.01)	-	-	11.60	771,400	
0211	NICEVILLE HIGH SCHOOL	1,833.00	87.20	(1.38)	-	(1.60)	(2.10)	(4.06)	-	-	78.06	5,190,990	
0222	NORTHWOOD ELEMENTARY SCHOOL	747.00	28.00	(3.84)	-	-	-	-	-	-	24.16	1,606,640	
0241	SILVER SANDS SCHOOL	141.00	-	-	-	-	-	-	-	-	-	-	
0251	RIVERSIDE ELEMENTARY SCHOOL	939.00	37.00	(4.99)	-	-	-	-	-	-	32.01	2,128,665	
0271	PRYOR MIDDLE SCHOOL	624.00	25.20	(2.15)	(2.00)	(2.20)	-	-	-	-	18.85	1,253,525	
0281	WRIGHT ELEMENTARY SCHOOL	649.00	26.00	(3.07)	-	-	-	-	-	-	22.93	1,524,845	
0431	SHALIMAR ELEMENTARY SCHOOL	608.00	24.00	(3.07)	-	-	-	-	-	-	20.93	1,391,845	
0541	ELLIOTT PT. ELEMENTARY SCHOOL	625.00	24.00	(3.45)	-	-	-	-	-	-	20.55	1,366,575	
0561	MARY ESTHER ELEMENTARY SCHOOL	597.00	24.00	(3.07)	-	-	-	-	-	-	20.93	1,391,845	
0571	PLEW ELEMENTARY SCHOOL	701.00	28.00	(3.45)	-	-	-	-	-	-	24.55	1,632,575	
0581	CHOCTAW HIGH SCHOOL	1,538.00	71.00	(1.15)	-	(2.40)	-	(1.07)	(2.40)	(0.85)	63.13	4,198,145	
0601	CRESTVIEW HIGH SCHOOL	1,876.00	87.60	(1.38)	-	(3.20)	-	(0.83)	-	-	82.19	5,465,635	
0621	KENWOOD ELEMENTARY SCHOOL	611.00	23.00	(3.07)	-	-	-	-	-	-	19.93	1,325,345	
0631	FLOROSA ELEMENTARY SCHOOL	584.00	22.00	(3.07)	-	-	-	-	-	-	18.93	1,258,845	
0641	FT. WALTON BEACH HIGH SCHOOL	1,631.00	74.00	(1.23)	-	(2.40)	(0.15)	(2.65)	-	-	67.57	4,493,405	
0651	BRUNER MIDDLE SCHOOL	810.00	32.60	(2.76)	(3.20)	(2.80)	-	-	-	-	23.84	1,585,360	
0671	LEWIS K-8 SCHOOL	621.00	23.60	(3.07)	(0.60)	(1.00)	-	-	-	-	18.93	1,258,845	
0681	LONGWOOD ELEMENTARY SCHOOL	591.00	22.00	(3.07)	-	-	-	-	-	-	18.93	1,258,845	
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	298.00	16.60	(0.31)	-	(0.80)	-	-	-	-	15.49	1,030,085	
0721	OKALOOSA STEM ACADEMY	198.00	7.80	(1.07)	-	-	-	(1.07)	-	-	6.73	447,545	
0731	WALKER ELEMENTARY SCHOOL	730.00	27.00	(3.84)	-	-	-	-	-	-	23.16	1,540,140	
0741	BLUEWATER ELEMENTARY SCHOOL	853.00	34.00	(4.22)	-	-	-	-	-	-	29.78	1,980,370	
0751	ANTIOCH ELEMENTARY SCHOOL	850.00	34.00	(4.22)	-	-	-	-	-	-	29.78	1,980,370	
0761	DAVIDSON MIDDLE SCHOOL	974.00	38.80	(3.22)	(3.00)	(2.60)	-	-	-	-	29.98	1,993,670	
0771	DESTIN MIDDLE SCHOOL	627.00	25.40	(2.07)	(1.20)	(1.20)	-	-	-	-	20.93	1,391,845	
0801	RICHBOURG SCHOOL	58.00	-	-	-	-	-	-	-	-	-	-	
0811	SOUTHSIDE CENTER	220.24	5.00	(0.38)	-	-	-	-	-	-	4.62	307,230	
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>27,796.24</b>	<b>1,142.20</b>	<b>(101.65)</b>	<b>(18.40)</b>	<b>(29.00)</b>	<b>(2.25)</b>	<b>(8.68)</b>	<b>(2.40)</b>	<b>(0.85)</b>	<b>978.97</b>	<b>\$ 65,101,505</b>	

**NOTE:**

1. THE ACTUAL NUMBER OF TEACHER UNITS ALLOCATED FOR CSR - SECONDARY INTENSIVE MATH AND SAI - SECONDARY INTENSIVE READING ARE HIGHER THAN THE DEDUCTIONS SHOWN ABOVE DUE TO SMALLER CLASS SIZES.