

SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
SUMMARY
DISCRETIONARY BUDGET
FISCAL YEAR 2014-2015
AS OF MAY 2014

A

Revised
8/20/14

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	A-1 A-2 A-3 A-4 A-5 A-6 A-7 A-8 A-9 A-10 A-11 A-12														TOTAL DISCRETIONARY POSITION ALLOCATIONS
			SCHOOL PRINCIPAL ALLOCATION	ASSISTANT PRINCIPAL ALLOCATION	BASIC/VOC./ ESE GIFTED INSTR. ALLOCATION	ELEMENTARY SPECIAL INSTR. ALLOCATION	SECONDARY SPECIAL INSTR. ALLOCATION	ESE NON-GIFTED INSTR. & SPEECH ALLOCATION	GUIDANCE ALLOCATION	MEDIA ALLOCATION	OTHER INSTR. SUPPORT ALLOCATION	CLERICAL ALLOCATION	OTHER ED. SUPPORT ALLOCATION	ESE NON-GIFTED ED. SUPPORT ALLOCATION			
DISTRICT SCHOOLS																	
0031	EDWINS ELEMENTARY SCHOOL	422.00	\$ 121,200	\$ 87,100	\$ 882,455	\$ 133,000	\$ -	\$ 219,450	\$ 73,900	\$ 34,600	\$ -	\$ 148,200	\$ 106,300	\$ 77,175	\$ 1,883,380		
0041	BAKER SCHOOL	1,360.00	140,600	190,200	3,072,965	133,000	202,200	332,500	147,800	34,600	254,600	258,000	74,800	-	4,841,265		
0051	BOB SIKES ELEMENTARY SCHOOL	793.00	121,200	87,100	1,847,370	133,000	-	86,450	73,900	34,600	-	177,000	143,700	-	2,704,320		
0082	MEIGS MIDDLE SCHOOL	534.00	124,200	190,200	1,101,240	-	66,500	106,400	87,200	34,600	-	200,400	5,900	34,300	1,950,940		
0092	SHOAL RIVER MIDDLE SCHOOL	878.00	124,200	190,200	1,809,465	-	66,500	207,480	161,100	34,600	-	229,200	5,900	-	2,828,645		
0121	RUCKEL MIDDLE SCHOOL	962.00	124,200	190,200	2,249,030	-	66,500	132,335	161,100	34,600	-	245,100	5,900	-	3,208,965		
0131	DESTIN ELEMENTARY SCHOOL	810.00	121,200	87,100	1,821,435	133,000	-	159,600	73,900	34,600	-	177,000	143,700	-	2,751,535		
0151	EDGE ELEMENTARY SCHOOL	578.00	121,200	87,100	1,325,345	133,000	-	105,735	73,900	34,600	-	148,200	106,300	-	2,135,380		
0161	EGLIN ELEMENTARY SCHOOL	510.00	121,200	87,100	1,217,615	133,000	-	86,450	73,900	34,600	-	148,200	106,300	-	2,008,365		
0201	LAUREL HILL SCHOOL	415.00	124,200	190,200	771,400	133,000	-	73,150	73,900	34,600	-	148,200	5,900	1,715	1,556,265		
0211	NICEVILLE HIGH SCHOOL	1,833.00	140,600	309,300	5,190,990	-	268,700	146,300	295,600	34,600	266,400	318,600	-	34,300	7,005,390		
0222	NORTHWOOD ELEMENTARY SCHOOL	747.00	121,200	87,100	1,606,640	133,000	-	505,400	73,900	34,600	-	148,200	137,800	69,972	2,917,812		
0241	SILVER SANDS SCHOOL	141.00	121,200	-	-	-	-	1,157,100	-	-	-	132,300	-	434,876	1,845,476		
0251	RIVERSIDE ELEMENTARY SCHOOL	939.00	121,200	87,100	2,128,665	199,500	-	140,980	73,900	34,600	-	177,000	143,700	-	3,106,645		
0271	PRYOR MIDDLE SCHOOL	624.00	124,200	190,200	1,253,525	-	66,500	146,300	87,200	34,600	-	200,400	5,900	13,720	2,122,545		
0281	WRIGHT ELEMENTARY SCHOOL	649.00	121,200	87,100	1,524,845	133,000	-	166,915	73,900	34,600	-	148,200	137,800	-	2,427,560		
0431	SHALIMAR ELEMENTARY SCHOOL	608.00	121,200	87,100	1,391,845	133,000	-	148,295	73,900	34,600	-	148,200	137,800	-	2,275,940		
0541	ELLIOTT PT. ELEMENTARY SCHOOL	625.00	121,200	87,100	1,366,575	133,000	-	299,250	73,900	34,600	-	148,200	137,800	72,373	2,473,998		
0561	MARY ESTHER ELEMENTARY SCHOOL	597.00	121,200	87,100	1,391,845	133,000	-	231,420	73,900	34,600	-	148,200	106,300	-	2,327,565		
0571	PLEW ELEMENTARY SCHOOL	701.00	121,200	87,100	1,632,575	133,000	-	142,310	73,900	34,600	-	148,200	137,800	-	2,510,685		
0581	CHOCTAW HIGH SCHOOL	1,538.00	140,600	309,300	4,198,145	-	268,700	279,300	295,600	34,600	266,400	318,600	-	43,218	6,154,463		
0601	CRESTVIEW HIGH SCHOOL	1,876.00	140,600	309,300	5,465,635	-	268,700	445,550	295,600	34,600	266,400	318,600	-	155,036	7,700,021		
0621	KENWOOD ELEMENTARY SCHOOL	611.00	121,200	87,100	1,325,345	133,000	-	346,465	73,900	34,600	-	148,200	137,800	-	2,407,610		
0631	FLOROSA ELEMENTARY SCHOOL	584.00	121,200	87,100	1,258,845	133,000	-	253,365	73,900	34,600	-	148,200	106,300	-	2,216,510		
0641	FT. WALTON BEACH HIGH SCHOOL	1,631.00	140,600	309,300	4,493,405	-	268,700	206,150	295,600	34,600	266,400	318,600	-	68,600	6,401,955		
0651	BRUNER MIDDLE SCHOOL	810.00	124,200	190,200	1,585,360	-	66,500	292,600	161,100	34,600	-	229,200	5,900	23,324	2,712,984		
0671	LEWIS K-8 SCHOOL	621.00	124,200	190,200	1,258,845	133,000	66,500	496,090	73,900	34,600	-	177,000	11,800	-	2,566,135		
0681	LONGWOOD ELEMENTARY SCHOOL	591.00	121,200	87,100	1,258,845	133,000	-	224,770	73,900	34,600	-	148,200	106,300	-	2,187,915		
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	298.00	49,680	41,240	1,030,085	-	-	77,140	73,900	-	78,300	77,160	66,150	-	1,493,655		
0721	OKALOOSA STEM ACADEMY	198.00	103,100	-	447,545	-	-	-	-	-	78,300	51,300	5,900	-	686,145		
0731	WALKER ELEMENTARY SCHOOL	730.00	121,200	87,100	1,540,140	133,000	-	399,000	73,900	34,600	-	148,200	137,800	103,586	2,778,526		
0741	BLUEWATER ELEMENTARY SCHOOL	853.00	121,200	87,100	1,980,370	133,000	-	139,650	73,900	34,600	-	177,000	143,700	34,300	2,924,820		
0751	ANTIOCH ELEMENTARY SCHOOL	850.00	121,200	87,100	1,980,370	133,000	-	86,450	73,900	34,600	-	177,000	143,700	-	2,837,320		
0761	DAVIDSON MIDDLE SCHOOL	974.00	124,200	190,200	1,993,670	-	66,500	359,100	161,100	34,600	-	245,100	5,900	95,354	3,275,724		
0771	DESTIN MIDDLE SCHOOL	627.00	124,200	190,200	1,391,845	-	66,500	11,970	87,200	34,600	-	200,400	5,900	-	2,112,815		
0801	RICHBOURG SCHOOL	58.00	51,550	-	-	-	-	651,700	-	-	-	25,650	-	19,208	748,108		
0811	SOUTHSIDE CENTER	220.24	98,172	-	174,230	-	-	625,100	-	-	-	98,892	-	-	996,394		
TOTAL - DISTRICT SCHOOLS		27,796.24	\$ 4,426,102	\$ 4,748,240	\$ 64,968,505	\$ 2,859,500	\$ 1,809,000	\$ 9,488,220	\$ 3,788,100	\$ 1,107,200	\$ 1,476,800	\$ 6,604,302	\$ 2,526,750	\$ 1,281,057	\$ 105,083,776		

PLEASE SEE NOTES ON REFERENCED PAGES.