

**SCHOOL DISTRICT OF OKALOOSA COUNTY
DISCRETIONARY BUDGET SUMMARY
FISCAL YEAR 2014-2015
AS OF MAY 2014**

**Revised
8/20/14**

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	A B C D E					TOTAL DISCRETIONARY ALLOCATIONS
			POSITION ALLOCATION	SUPPLEMENT ALLOCATION	OVERHEAD ALLOCATION	HEALTH SERVICES ALLOCATION	CUSTODIAL SERVICES ALLOCATION	
DISTRICT SCHOOLS								
0031	EDWINS ELEMENTARY SCHOOL	422.00	\$ 1,883,380	\$ 13,831	\$ 147,166	\$ 6,330	\$ 91,158	\$ 2,141,865
0041	BAKER SCHOOL	1,360.00	4,841,265	186,985	528,181	12,000	288,339	5,856,770
0051	BOB SIKES ELEMENTARY SCHOOL	793.00	2,704,320	13,831	246,159	11,895	141,570	3,117,775
0082	MEIGS MIDDLE SCHOOL	534.00	1,950,940	113,833	244,633	8,010	173,591	2,491,007
0092	SHOAL RIVER MIDDLE SCHOOL	878.00	2,828,645	111,308	397,097	12,000	194,420	3,543,470
0121	RUCKEL MIDDLE SCHOOL	962.00	3,208,965	111,308	331,810	12,000	180,622	3,844,705
0131	DESTIN ELEMENTARY SCHOOL	810.00	2,751,535	12,323	283,595	12,000	159,533	3,218,986
0151	EDGE ELEMENTARY SCHOOL	578.00	2,135,380	13,831	219,725	8,670	109,990	2,487,596
0161	EGLIN ELEMENTARY SCHOOL	510.00	2,008,365	12,323	208,162	7,650	135,305	2,371,805
0201	LAUREL HILL SCHOOL	415.00	1,556,265	86,149	233,014	6,225	141,648	2,023,301
0211	NICEVILLE HIGH SCHOOL	1,833.00	7,005,390	209,512	700,445	12,000	351,374	8,278,721
0222	NORTHWOOD ELEMENTARY SCHOOL	747.00	2,917,812	13,831	296,708	11,205	237,975	3,477,531
0241	SILVER SANDS SCHOOL	141.00	1,845,476	9,307	119,335	2,115	67,440	2,043,673
0251	RIVERSIDE ELEMENTARY SCHOOL	939.00	3,106,645	13,831	347,074	12,000	151,676	3,631,226
0271	PRYOR MIDDLE SCHOOL	624.00	2,122,545	111,308	263,360	9,360	168,433	2,675,006
0281	WRIGHT ELEMENTARY SCHOOL	649.00	2,427,560	13,831	240,317	9,735	144,592	2,836,035
0431	SHALIMAR ELEMENTARY SCHOOL	608.00	2,275,940	13,831	215,667	9,120	94,618	2,609,176
0541	ELLIOTT PT. ELEMENTARY SCHOOL	625.00	2,473,998	13,831	237,658	9,375	104,641	2,839,503
0561	MARY ESTHER ELEMENTARY SCHOOL	597.00	2,327,565	13,831	206,027	8,955	101,158	2,657,536
0571	PLEW ELEMENTARY SCHOOL	701.00	2,510,685	13,831	229,959	10,515	129,295	2,894,285
0581	CHOCTAW HIGH SCHOOL	1,538.00	6,154,463	209,512	729,488	12,000	406,128	7,511,591
0601	CRESTVIEW HIGH SCHOOL	1,876.00	7,700,021	209,512	783,315	12,000	398,683	9,103,531
0621	KENWOOD ELEMENTARY SCHOOL	611.00	2,407,610	13,831	214,243	9,165	108,225	2,753,074
0631	FLOROSA ELEMENTARY SCHOOL	584.00	2,216,510	13,831	226,014	8,760	108,440	2,573,555
0641	FT. WALTON BEACH HIGH SCHOOL	1,631.00	6,401,955	209,512	681,011	12,000	393,925	7,698,403
0651	BRUNER MIDDLE SCHOOL	810.00	2,712,984	111,308	392,500	12,000	221,824	3,450,616
0671	LEWIS K-8 SCHOOL	621.00	2,566,135	97,889	309,465	9,315	165,677	3,148,481
0681	LONGWOOD ELEMENTARY SCHOOL	591.00	2,187,915	13,831	247,897	8,865	102,574	2,561,082
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	298.00	1,493,655	4,291	263,069	N/A	72,455	1,833,470
0721	OKALOOSA STEMM ACADEMY	198.00	686,145	9,029	82,820	N/A	39,328	817,322
0731	WALKER ELEMENTARY SCHOOL	730.00	2,778,526	13,831	301,019	10,949	153,561	3,257,886
0741	BLUEWATER ELEMENTARY SCHOOL	853.00	2,924,820	13,831	305,427	12,000	143,655	3,399,733
0751	ANTIOCH ELEMENTARY SCHOOL	850.00	2,837,320	13,831	348,035	12,000	164,979	3,376,165
0761	DAVIDSON MIDDLE SCHOOL	974.00	3,275,724	111,308	402,655	12,000	204,502	4,006,189
0771	DESTIN MIDDLE SCHOOL	627.00	2,112,815	112,816	254,560	9,405	143,797	2,633,393
0801	RICHBOURG SCHOOL	58.00	748,108	1,767	48,796	870	20,886	820,427
0811	SOUTHSIDE CENTER	220.24	996,394	1,767	57,112	3,304	30,164	1,088,741
TOTAL - DISTRICT SCHOOLS		27,796.24	\$ 105,083,776	\$ 2,264,363	\$ 11,343,518	\$ 335,793	\$ 6,046,181	\$ 125,073,631

PLEASE SEE NOTES ON REFERENCED PAGES.