

**SCHOOL DISTRICT OF OKALOOSA COUNTY
RECOMMENDED ESE ALLOCATIONS
FISCAL YEAR 2014-2015
MAY 16, 2014**

COST CENTER	SCHOOL	DISTRICT/SCHOOL RESPONSIBILITY (FUNDED BY DISTRICT/SCHOOL WITH IDEA SUPPLEMENT, IF APPLICABLE)												FUNDED BY IDEA *		
		PRE-K D	CBS SELF-CONTAINED	RESOURCE	VE SELF-CONTAINED	EBD SELF-CONTAINED	HI SELF-CONTAINED	SPEECH THERAPIST	TOTAL INSTRUC	JOB COACH	CLASS ASSIST	TOTAL ED SUPPORT	TOTAL DISTRICT FUNDED	INTERP	1:1 AIDES	STAFF SPEC
DISTRICT SCHOOLS																
0031	EDWINS ELEMENTARY	-	2.00	0.50	-	-	-	0.80	3.30	-	3.00	3.00	6.30	-	-	0.225
0041	BAKER SCHOOL	-	-	2.00	2.00	-	-	1.00	5.00	-	4.00	4.00	9.00	-	2.00	0.450
0051	BOB SIKES ELEMENTARY	-	-	0.50	-	-	-	0.80	1.30	-	-	-	1.30	-	-	0.225
0082	MEIGS MIDDLE	-	-	0.50	1.00	-	-	0.10	1.60	-	1.00	1.00	2.60	-	1.00	0.225
0092	SHOAL RIVER MIDDLE	-	-	1.00	-	2.00	-	0.30	3.30	-	2.00	2.00	5.30	-	-	0.225
0121	RUCKEL MIDDLE	-	-	1.00	1.00	-	-	0.20	2.20	-	1.00	1.00	3.20	-	-	0.225
0131	DESTIN ELEMENTARY	1.00	-	0.50	-	-	-	0.90	2.40	-	1.00	1.00	3.40	-	-	0.225
0151	EDGE ELEMENTARY	1.00	-	0.50	-	-	-	0.60	2.10	-	0.75	0.75	2.85	-	-	0.225
0161	EGLIN ELEMENTARY	-	-	0.50	-	-	-	0.80	1.30	-	-	-	1.30	-	-	0.225
0201	LAUREL HILL SCHOOL	-	-	1.00	-	-	-	0.10	1.10	-	1.00	1.00	2.10	-	-	0.225
0211	NICEVILLE HIGH	-	-	1.00	1.00	-	-	0.20	2.20	-	1.00	1.00	3.20	See Note #1	1.00	0.450
0222	NORTHWOOD ELEMENTARY	-	5.00	1.00	-	-	-	1.60	7.60	-	5.00	5.00	12.60	-	1.00	0.450
0241	SILVER SANDS SCHOOL	-	5.00	-	11.00	-	-	1.40	17.40	1.00	21.00	22.00	39.40	1.00	4.00	0.450
0251	RIVERSIDE ELEMENTARY	-	-	1.00	1.00	-	-	0.80	2.80	-	1.00	1.00	3.80	-	-	0.225
0271	PRYOR MIDDLE	-	-	1.00	-	1.00	-	0.20	2.20	-	1.00	1.00	3.20	-	-	0.450
0281	WRIGHT ELEMENTARY	1.00	-	0.50	-	2.00	-	0.60	4.10	-	2.00	2.00	6.10	-	-	0.225
0431	SHALIMAR ELEMENTARY	-	-	0.50	-	1.00	-	0.80	2.30	-	1.00	1.00	3.30	-	-	0.225
0541	ELLIOTT POINT ELEMENTARY	-	-	0.50	2.00	1.00	-	1.00	4.50	-	4.00	4.00	8.50	-	1.00	0.450
0561	MARY ESTHER ELEMENTARY	1.00	-	1.00	1.00	-	-	0.80	3.80	-	2.00	2.00	5.80	-	-	0.225
0571	PLEW ELEMENTARY	1.00	-	0.50	-	-	-	0.80	2.30	-	0.75	0.75	3.05	-	-	0.225
0581	CHOCTAW HIGH	-	-	2.00	1.50	0.50	-	0.20	4.20	-	2.00	2.00	6.20	2.00	1.00	0.450
0601	CRESTVIEW HIGH	-	1.00	2.00	3.00	0.50	-	0.20	6.70	-	5.00	5.00	11.70	3.00	1.00	0.450
0621	KENWOOD ELEMENTARY	1.00	2.00	0.50	2.00	-	-	1.00	6.50	-	5.00	5.00	11.50	-	-	0.450
0631	FLOROSA ELEMENTARY	2.00	-	0.50	1.00	-	-	0.80	4.30	-	3.00	3.00	7.30	-	-	0.450
0641	FORT WALTON BEACH HIGH	-	-	2.00	1.00	-	-	0.10	3.10	-	2.00	2.00	5.10	-	1.00	0.450
0651	BRUNER MIDDLE	-	-	1.00	2.00	1.00	-	0.40	4.40	-	3.00	3.00	7.40	-	-	0.450
0671	LEWIS K-8	-	2.00	1.50	2.00	2.00	1.00	0.80	9.30	-	6.00	6.00	15.30	4.00	-	0.450
0681	LONGWOOD ELEMENTARY	3.00	-	0.50	1.00	1.00	-	1.00	6.50	-	5.00	5.00	11.50	-	-	0.450
0701	CHOICE HIGH & VOCATIONAL	-	-	1.00	1.00	-	-	-	2.00	-	-	-	2.00	-	-	0.225
0721	OKALOOSA STEM ACADEMY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.225
0731	WALKER ELEMENTARY	-	-	1.00	2.00	2.00	-	1.00	6.00	-	4.00	4.00	10.00	-	3.00	0.450
0741	BLUEWATER ELEMENTARY	1.00	-	0.50	-	-	-	0.60	2.10	-	1.00	1.00	3.10	-	1.00	0.225
0751	ANTIOCH ELEMENTARY	-	-	0.50	-	-	-	0.80	1.30	-	-	-	1.30	-	-	0.225
0761	DAVIDSON MIDDLE	-	1.00	1.00	3.00	-	-	0.40	5.40	-	4.00	4.00	9.40	-	1.00	0.225
0771	DESTIN MIDDLE	-	-	1.00	-	-	-	0.10	1.10	-	-	-	1.10	-	-	0.225
0801	RICHBOURG SCHOOL	-	-	-	9.00	-	-	0.80	9.80	-	10.00	10.00	19.80	-	5.00	0.450
0811	SOUTHSIDE CENTER	9.00	-	-	-	-	-	1.40	10.40	-	9.00	9.00	19.40	-	-	0.450
TOTAL - DISTRICT SCHOOLS		21.00	18.00	30.00	48.50	14.00	1.00	23.40	155.90	1.00	111.50	112.50	268.40	10.00	23.00	12.15

Information provided by the Student Intervention - ESE Department, Melody Sommer, Program Director

NOTES:

1. NICEVILLE HIGH SCHOOL WILL RECEIVE AN ESE INTERPRETER FILLED BY A CONTRACTED INDIVIDUAL. THE SIS - ESE DEPARTMENT WILL BUDGET THE CONTRACT.
2. IDEA WILL SUPPLEMENT GENERAL FUND POSITIONS IF SCHOOL FUNDS ARE INSUFFICIENT.