

**SCHOOL DISTRICT OF OKALOOSA COUNTY
ADJUSTED PROJECTED 2014-2015 WFTE
AS OF MAY 2014**

COST CENTER NUMBER	SCHOOL/CENTER NAME	PROGRAM NUMBER & NAME										TOTAL
		101 BASIC GRADES K - 3	102 BASIC GRADES 4 - 8	103 BASIC GRADES 9 - 12	111 ESE LEVEL 1, 2 & 3 GRADES K - 3	112 ESE LEVEL 1, 2 & 3 GRADES 4 - 8	113 ESE LEVEL 1, 2 & 3 GRADES 9 - 12	130 ESOL	254 ESE LEVEL IV	255 ESE LEVEL V	300 CAREER EDUCATION 9 - 12	
PROGRAM COST FACTORS		1.126	1.000	1.004	1.126	1.000	1.004	1.147	3.548	5.104	1.004	
DISTRICT SCHOOLS												
0031	EDWINS ELEMENTARY SCHOOL	267.99	83.00	-	42.79	37.00	-	27.53	7.10	-	-	465.41
0041	BAKER SCHOOL	439.14	435.00	319.27	47.29	63.00	60.24	-	3.55	-	51.20	1,418.69
0051	BOB SIKES ELEMENTARY SCHOOL	585.52	181.00	-	48.42	40.00	-	10.32	-	-	-	865.26
0082	MEIGS MIDDLE SCHOOL	-	450.00	-	-	80.00	-	4.59	-	-	-	534.59
0092	SHOAL RIVER MIDDLE SCHOOL	-	733.00	-	-	142.00	-	3.44	-	-	-	878.44
0121	RUCKEL MIDDLE SCHOOL	-	718.00	-	-	242.00	-	1.15	3.55	-	-	964.70
0131	DESTIN ELEMENTARY SCHOOL	565.25	116.00	-	103.59	45.00	-	63.09	-	-	-	892.93
0151	EDGE ELEMENTARY SCHOOL	386.22	145.00	-	50.67	42.00	-	3.44	-	-	-	627.33
0161	EGLIN ELEMENTARY SCHOOL	463.91	49.00	-	42.79	11.00	-	-	-	-	-	566.70
0201	LAUREL HILL SCHOOL	122.73	153.00	87.35	7.88	19.00	18.07	-	-	-	22.09	430.12
0211	NICEVILLE HIGH SCHOOL	-	-	1,328.29	-	-	355.42	3.44	3.55	-	152.61	1,843.31
0222	NORTHWOOD ELEMENTARY SCHOOL	436.89	184.00	-	117.10	56.00	-	10.32	21.29	-	-	825.60
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-	-	365.44	193.95	-	559.39
0251	RIVERSIDE ELEMENTARY SCHOOL	712.76	196.00	-	46.17	57.00	-	13.76	-	-	-	1,025.69
0271	PRYOR MIDDLE SCHOOL	-	512.00	-	-	92.00	-	22.94	-	-	-	626.94
0281	WRIGHT ELEMENTARY SCHOOL	398.60	147.00	-	39.41	20.00	-	106.67	-	-	-	711.68
0431	SHALIMAR ELEMENTARY SCHOOL	395.23	129.00	-	46.17	41.00	-	52.76	-	-	-	664.16
0541	ELLIOTT PT. ELEMENTARY SCHOOL	304.02	213.00	-	65.31	50.00	-	36.70	7.10	-	-	676.13
0561	MARY ESTHER ELEMENTARY SCHOOL	349.06	175.00	-	74.32	13.00	-	37.85	-	-	-	649.23
0571	PLEW ELEMENTARY SCHOOL	386.22	251.00	-	68.69	43.00	-	3.44	-	-	-	752.35
0581	CHOCTAW HIGH SCHOOL	-	-	1,203.80	-	-	241.96	29.82	3.55	-	71.28	1,550.41
0601	CRESTVIEW HIGH SCHOOL	-	-	1,380.50	-	-	283.13	13.76	3.55	-	206.82	1,887.76
0621	KENWOOD ELEMENTARY SCHOOL	293.89	235.00	-	65.31	41.00	-	17.21	3.55	-	-	655.96
0631	FLOROSA ELEMENTARY SCHOOL	405.36	109.00	-	63.06	37.00	-	25.23	-	-	-	639.65
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	1,309.22	-	-	195.78	34.41	-	-	102.41	1,641.82
0651	BRUNER MIDDLE SCHOOL	-	637.00	-	-	160.00	-	13.76	3.55	-	-	814.31
0671	LEWIS K-8 SCHOOL	146.38	365.00	-	34.91	88.00	-	-	24.84	-	-	659.13
0681	LONGWOOD ELEMENTARY SCHOOL	349.06	130.00	-	68.69	20.00	-	80.29	-	-	-	648.04
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	-	-	106.42	-	-	85.34	-	-	-	107.43	299.19
0721	OKALOOSA STEM ACADEMY	-	126.00	-	-	72.00	-	-	-	-	-	198.00
0731	WALKER ELEMENTARY SCHOOL	469.54	164.00	-	84.45	67.00	-	3.44	14.19	-	-	802.62
0741	BLUEWATER ELEMENTARY SCHOOL	382.84	322.00	-	85.58	111.00	-	4.59	-	-	-	906.01
0751	ANTIOCH ELEMENTARY SCHOOL	574.26	253.00	-	50.67	33.00	-	10.32	-	-	-	921.25
0761	DAVIDSON MIDDLE SCHOOL	-	798.88	-	-	168.00	-	4.59	10.64	0.61	-	982.72
0771	DESTIN MIDDLE SCHOOL	-	524.00	-	-	103.00	-	-	-	-	-	627.00
0801	RICHBOURG SCHOOL	-	-	-	5.63	2.00	4.02	-	95.80	102.08	-	209.53
0811	SOUTHSIDE CENTER	132.87	-	-	115.12	-	-	-	-	-	-	247.99
TOTAL - DISTRICT SCHOOLS		8,567.74	8,533.88	5,734.85	1,374.02	1,995.00	1,243.96	638.86	571.25	296.64	713.84	29,670.04