# School District of Okaloosa County SUMMARY LEVEL PROJECT BUDGETS FISCAL YEAR 2013-2014

PROJECT NAME: Vending Commissions

PROJECT NUMBER: 5044

#### PROJECT DESCRIPTION:

To record receipt of vending machine commissions.

FUND SOURCE: Commissions

### APPROPRIATIONS AND STAFFING:

APPROPRIATIONS								
Object Group Number	Object Group Name	Original 2012-2013 Appropriation		2013- Approp		\$ Increase (Decrease)		
100 / 200	Salaries & Benefits Administrative/Managerial Educational Support Instructional Professional / Technical Subtotal - Salaries & Benefits	\$	- - - - -	\$	- - - - -	\$	- - - -	
300	Purchased Service		-		-		-	
400	Energy Services		-		-		-	
500	Materials & Supplies		-		-		-	
600	Capital Outlay		-		-		-	
700	Other Expenses		-		-		=	
900	Transfers/Reserves		20,000		20,000		-	
	<b>Total Combined Appropriation</b>	\$	20,000	\$	20,000	\$	-	

	STA	FFING		
		2012-2013 Recommendation	2013-2014 Recommendation	# Increase (Decrease)
Administrative/Managerial		-	-	-
Educational Support		-	-	-
Instructional		-	-	-
Professional / Technical		<u> </u>		
	Total Staff	<u> </u>		-

### OTHER INFORMATION:

The approving authority is the Specialist - School Food Service.

## SCHOOL DISTRICT OF OKALOOSA COUNTY BUDGET ADJUSTMENT SHEET FISCAL YEAR 2013-2014

COST CENTER NAME:	School Food Service	CENTER NUMBER:	900
PROJECT NAME:	Vending Commissions	PROJECT NUMBER:	504

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED		ADJUSTMENT	PROPOSED FINAL BUDGET
0997	RESERVE - PROJECTS Vending commissions	9890	RESERVES	\$	20,000		\$ 20,000
	Sub-Total (Page 1 Only)			\$	20,000		20,00
GRAND TOTAL			\$	20,000	\$ -	\$ 20,00	