# School District of Okaloosa County SUMMARY LEVEL PROJECT BUDGETS FISCAL YEAR 2013-2014

PROJECT NAME: Seat Management - Web Site Development and Management

PROJECT NUMBER: 4018

#### PROJECT DESCRIPTION:

Seat Management is an integrated approach to obtaining end-user computing services under a single contract. Seat Management - Web Site Development and Management is for specific services related to the development and maintenance of the District's web site at www.okaloosaschools.com. The cost of this portion of the contract is based on time and materials as agreed upon in the Seat Management Contract.

FUND SOURCE: Unrestricted - General Operating Fund

### APPROPRIATIONS AND STAFFING:

	A	PPROPRIATIONS					
Object Group Number	Object Group Name  Salaries & Benefits  Administrative/Managerial  Educational Support  Instructional  Professional / Technical  Subtotal - Salaries & Benefits	Original 2012-2013 Appropriation		2013-2014 Appropriation		\$ Increase (Decrease)	
100 / 200		\$	- - - - - -	\$	- - - - - -	\$	
300	Purchased Service		60,000		60,000		
400	Energy Services		-		-		
500	Materials & Supplies		-		-		
600	Capital Outlay		-		-		
700	Other Expenses		-		-		
900	Transfers/Reserves						
	<b>Total Combined Appropriation</b>	\$	60,000	\$	60,000	\$	

STAFFING			
	2012-2013 Recommendation	2013-2014 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Educational Support	-	-	-
Instructional	-	-	-
Professional / Technical			
Total Staff	<u> </u>	<u> </u>	

## OTHER INFORMATION:

The Chief Information Officer and Chief Financial Officer are the approving authorities for this project.

### SCHOOL DISTRICT OF OKALOOSA COUNTY BUDGET ADJUSTMENT SHEET FISCAL YEAR 2013-2014

COST CENTER NAME:	Fixed Charges - IS	CENTER NUMBER:	901	
PROJECT NAME:	Seat Management - Web Site Development and Management	PROJECT NUMBER:	401	

ОВЈ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0310	PROFESSIONAL & TECHNICAL SERVICE Management of the School District website	8200	ADMINISTRATIVE TECHNOLOGY SERVICES	\$ 60,0	00	\$ 60,000
	Sub-Total (Page 1 Only)					\$ 60,000
GRAND TOTAL			\$ 60,0	00 \$ -	\$ 60,000	