# School District of Okaloosa County SUMMARY LEVEL PROJECT BUDGETS FISCAL YEAR 2013-2014

**PROJECT NAME:** Band Instrument Repairs

PROJECT NUMBER: 4005

### PROJECT DESCRIPTION:

Provides funds to middle schools, high schools, Lewis School, and Baker School for band instrument repair.

**FUND SOURCE:** FEFP, Including Required Local Effort

## APPROPRIATIONS AND STAFFING:

APPROPRIATIONS								
Object Group Number	Object Group Name	Orig 2012- — Approp	2013		-2014 oriation	\$ Increase (Decrease)		
100 / 200	Salaries & Benefits Administrative/Managerial Educational Support Instructional Professional / Technical Subtotal - Salaries & Benefits	\$	- - - - -	\$	- - - - - -	\$	- - - -	
300	Purchased Service		-		25,500		25,500	
400	Energy Services		-		-		-	
500	Materials & Supplies		-		-		-	
600	Capital Outlay		-		-		-	
700	Other Expenses		-		-		-	
900	Transfers/Reserves		-		<u>-</u>		-	
	<b>Total Combined Appropriation</b>	\$	<u>-</u>	\$	25,500	\$	25,500	

STAFFING							
		2012-2013 Recommendation	2013-2014 Recommendation	# Increase (Decrease)			
Administrative/Managerial		-	-	-			
Educational Support		-	-	-			
Instructional		-	-	-			
Professional / Technical							
	Total Staff	-	<u> </u>				

### OTHER INFORMATION:

The Finance office has oversight responsibility for the project.

## SCHOOL DISTRICT OF OKALOOSA COUNTY BUDGET ADJUSTMENT SHEET FISCAL YEAR 2013-2014

COST CENTER NAME:	Remittances, Transfers, & Fund Balance	CENTER NUMBER:	9026
PROJECT NAME:	Band Instrument Repairs	PROJECT NUMBER:	4005

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME		AMOUNT REQUESTED		ADJUSTMENT	PROPOSED FINAL BUDGET
	REPAIR AND MAINTENANCE Funds to be allocated to schools for the repair of band instruments (\$1,500 per middle school, Lewis School, and Baker School; \$3,000 per high school)	5100	BASIC EDUCATION (K-12)	\$	25,:	500		\$ 25,500
	Sub-Total (Page 1 Only)				25,5	500	\$ -	\$ 25,500
GRAND TOTAL			\$	25,5	500	\$ -	\$ 25,500	