

School District of Okaloosa County
SUMMARY LEVEL PROJECT BUDGETS
FISCAL YEAR 2013-2014

PROJECT NAME: Florida Teachers Lead

PROJECT NUMBER: 3180

PROJECT DESCRIPTION:

Provides a stipend for teachers to purchase classroom materials and supplies used in the instruction of students in kindergarten through grade 12 in the public school system.

FUND SOURCE: State Categorical - Florida Teachers Lead

APPROPRIATIONS AND STAFFING:

APPROPRIATIONS				
Object Group Number	Object Group Name	Original 2012-2013 Appropriation	2013-2014 Appropriation	\$ Increase (Decrease)
100 / 200	Salaries & Benefits			
	Administrative/Managerial	\$ -	\$ -	\$ -
	Educational Support	-	-	-
	Instructional	-	-	-
	Professional / Technical	-	-	-
	Subtotal - Salaries & Benefits	-	-	-
300	Purchased Service	17,758	24,715	6,957
400	Energy Services	-	-	-
500	Materials & Supplies	331,800	428,625	96,825
600	Capital Outlay	-	-	-
700	Other Expenses	-	-	-
900	Transfers/Reserves	2,623	51,408	48,785
	Total Combined Appropriation	<u>\$ 352,181</u>	<u>\$ 504,748</u>	<u>\$ 152,567</u>

STAFFING			
	2012-2013 Recommendation	2013-2014 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Educational Support	-	-	-
Instructional	-	-	-
Professional / Technical	-	-	-
Total Staff	<u>-</u>	<u>-</u>	<u>-</u>

OTHER INFORMATION:

The approving authority is the school principal with District oversight. The detail budget for this project is reflected in each individual school's budget.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FLORIDA TEACHERS LEAD - PROJECT 3180
FISCAL YEAR 2013-2014
AS OF MAY 2013**

COST CENTER NUMBER	SCHOOL/CENTER NAME	FY 2012-2013 ELIGIBLE UNITS	FY 2013-2014 ALLOCATION AMOUNT PER ELIGIBLE UNIT	FY 2013-2014 ALLOCATION
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DISTRICT SCHOOLS

0031	EDWINS ELEMENTARY SCHOOL	35	\$ 250	\$ 8,750
0041	BAKER SCHOOL	83	250	20,750
0051	BOB SIKES ELEMENTARY SCHOOL	51	250	12,750
0082	MEIGS MIDDLE SCHOOL	29	250	7,250
0092	SHOAL RIVER MIDDLE SCHOOL	50	250	12,500
0121	RUCKEL MIDDLE SCHOOL	49	250	12,250
0131	DESTIN ELEMENTARY SCHOOL	55	250	13,750
0151	EDGE ELEMENTARY SCHOOL	36	250	9,000
0161	EGLIN ELEMENTARY SCHOOL	36	250	9,000
0201	LAUREL HILL SCHOOL	32	250	8,000
0211	NICEVILLE HIGH SCHOOL	92	250	23,000
0222	NORTHWOOD ELEMENTARY SCHOOL	47	250	11,750
0241	SILVER SANDS SCHOOL	20	250	5,000
0251	RIVERSIDE ELEMENTARY SCHOOL	61	250	15,250
0271	PRYOR MIDDLE SCHOOL	32	250	8,000
0281	WRIGHT ELEMENTARY SCHOOL	47	250	11,750
0431	SHALIMAR ELEMENTARY SCHOOL	40	250	10,000
0541	ELLIOTT PT. ELEMENTARY SCHOOL	46	250	11,500
0561	MARY ESTHER ELEMENTARY SCHOOL	41	250	10,250
0571	PLEW ELEMENTARY SCHOOL	46	250	11,500
0581	CHOCTAW HIGH SCHOOL	90	250	22,500
0601	CRESTVIEW HIGH SCHOOL	95	250	23,750
0621	KENWOOD ELEMENTARY SCHOOL	42	250	10,500
0631	FLOROSA ELEMENTARY SCHOOL	38	250	9,500
0641	FT. WALTON BEACH HIGH SCHOOL	92	250	23,000
0651	BRUNER MIDDLE SCHOOL	47	250	11,750
0671	LEWIS K-8 SCHOOL	44	250	11,000
0681	LONGWOOD ELEMENTARY SCHOOL	42	250	10,500
0701	CHOICE HIGH SCHOOL & TECHNICAL CENTER	22	250	5,375
0731	WALKER ELEMENTARY SCHOOL	45	250	11,250
0741	BLUEWATER ELEMENTARY SCHOOL	50	250	12,500
0751	ANTIOCH ELEMENTARY SCHOOL	50	250	12,500
0761	DAVIDSON MIDDLE SCHOOL	49	250	12,250
0771	DESTIN MIDDLE SCHOOL	35	250	8,750
0801	RICHBOURG SCHOOL	9	250	2,250
TOTAL - DISTRICT SCHOOLS		1,678		419,375

DISTRICT OPERATED REGULAR PROGRAMS

0721	OKALOOSA STEM ACADEMY	4	250	1,000
0791	ECCI - BEST CHANCE NORTH	-	250	-
0811	SOUTHSIDE PRE-K	9	250	2,250
7001	K-12 FLORIDA VIRTUAL	-	250	-
7004	OKALOOSA ONLINE	-	250	-
9818	NWFL BALLET	7	250	1,750
9819	TEACHING ADJUDICATED YOUTH	2	250	500
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		22		5,500

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS	1,700	424,875
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SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	6	250	1,500
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	2	250	500
9812	OKALOOSA YOUTH ACADEMY	6	250	1,500
9813	OKALOOSA REGIONAL DETENTION CENTER	1	250	250
9814	ADOLESCENT SUBSTANCE ABUSE PROGRAM	2	250	500
TOTAL - DISTRICT OPERATED DJJ PROGRAM		17		4,250

TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS	1,717	\$ 429,125
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Note:

After the publication of the School Budget Manual, it was determined that Center 9814 - Adolescent Substance Abuse Program, would not be in operation in fiscal year 2013-2014; therefore, the Florida Teachers Lead budget has been reduced from \$429,125 to \$428,625.

SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET ADJUSTMENT SHEET
FISCAL YEAR 2013-2014

COST CENTER NAME: AMIKids - Emerald Coast

CENTER NUMBER: 9815

PROJECT NAME: Florida Teachers Lead

PROJECT NUMBER: 3180

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0310	PROFESSIONAL & TECHNICAL SERVICE	5100	BASIC EDUCATION (K-12)	\$ 555		\$ 555
Sub-Total (Page 1 Only)				\$ 555	\$ -	\$ 555
GRAND TOTAL				<u>\$ 555</u>	<u>\$ -</u>	<u>\$ 555</u>

SCHOOL DISTRICT OF OKALOOSA COUNTY
 BUDGET ADJUSTMENT SHEET
 FISCAL YEAR 2013-2014

MIS 3176

COST CENTER NAME: Liza Jackson Preparatory School

CENTER NUMBER: 9807

PROJECT NAME: Florida Teachers Lead

PROJECT NUMBER: 3180

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0310	PROFESSIONAL & TECHNICAL SERVICE	5100	BASIC EDUCATION (K-12)	\$ 14,221		\$ 14,221
Sub-Total (Page 1 Only)				\$ 14,221	\$ -	\$ 14,221
GRAND TOTAL				\$ 14,221	\$ -	\$ 14,221

SCHOOL DISTRICT OF OKALOOSA COUNTY
 BUDGET ADJUSTMENT SHEET
 FISCAL YEAR 2013-2014

MIS 3176

COST CENTER NAME: Okaloosa Academy

CENTER NUMBER: 9800

PROJECT NAME: Florida Teachers Lead

PROJECT NUMBER: 3180

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0310	PROFESSIONAL & TECHNICAL SERVICE	5100	BASIC EDUCATION (K-12)	\$ 5,274		\$ 5,274
Sub-Total (Page 1 Only)				\$ 5,274	\$ -	\$ 5,274
GRAND TOTAL				\$ 5,274	\$ -	\$ 5,274

Excerpt from The 2012 Florida Statutes

1012.71 The Florida Teachers Lead Program.

- (1) For purposes of the Florida Teachers Lead Program, the term “classroom teacher” means a certified teacher employed by a public school district or a public charter school in that district on or before September 1 of each year whose full-time or job-share responsibility is the classroom instruction of students in prekindergarten through grade 12, including full-time media specialists and guidance counselors serving students in prekindergarten through grade 12, who are funded through the Florida Education Finance Program. A “job-share” classroom teacher is one of two teachers whose combined full-time equivalent employment for the same teaching assignment equals one full-time classroom teacher.
- (2) The Legislature, in the General Appropriations Act, shall determine funding for the Florida Teachers Lead Program. The funds appropriated are for classroom teachers to purchase, on behalf of the school district or charter school, classroom materials and supplies for the public school students assigned to them and may not be used to purchase equipment. The funds appropriated shall be used to supplement the materials and supplies otherwise available to classroom teachers. From the funds appropriated for the Florida Teachers Lead Program, the Commissioner of Education shall calculate an amount for each school district based upon each school district’s proportionate share of the state’s total unweighted FTE student enrollment and shall disburse the funds to the school districts by July 15.
- (3) From the funds allocated to each school district for the Florida Teachers Lead Program, the district school board shall calculate an identical amount for each classroom teacher, which is that teacher’s proportionate share of the total amount allocated to the district. A job-share classroom teacher may receive a prorated share of the amount provided to a full-time classroom teacher. The district school board and each charter school board shall provide each classroom teacher with his or her total proportionate share by September 30 of each year by any means determined appropriate by the district school board or charter school board, including, but not limited to, direct deposit, check, debit card, or purchasing card, notwithstanding any law to the contrary. Expenditures under the program are not subject to state or local competitive bidding requirements. Funds received by a classroom teacher do not affect wages, hours, or terms and conditions of employment and, therefore, are not subject to collective bargaining. Any classroom teacher may decline receipt of or return the funds without explanation or cause. This subsection shall apply retroactively to July 1, 2007.
- (4) Each classroom teacher must sign a statement acknowledging receipt of the funds, keep receipts for no less than 4 years to show that funds expended meet the requirements of this section, and return any unused funds to the district school board at the end of the regular school year. Any unused funds that are returned to the district school board shall be deposited into the school advisory council account of the school at which the classroom teacher returning the funds was employed when that teacher received the funds or deposited into the Florida Teachers Lead Program account of the school district in which a charter school is sponsored, as applicable.
- (5) The statement must be signed and dated by each classroom teacher before receipt of the Florida Teachers Lead Program funds and shall include the wording: “I, (name of teacher) , am employed by the County District School Board or by the Charter School as a full-time classroom teacher. I acknowledge that Florida Teachers Lead Program funds are appropriated by the Legislature for the sole purpose of purchasing classroom materials and supplies to be used in the instruction of students assigned to me. In accepting custody of these funds, I agree to keep the receipts for all expenditures for no less than 4 years. I understand that if I do not keep the receipts, it will be my personal responsibility to pay any federal taxes due on these funds. I also agree to return any unexpended funds to the district school board at the end of the regular school year for deposit into the school advisory council account of the school where I was employed at the time I received the funds or for deposit into the Florida Teachers Lead Program account of the school district in which the charter school is sponsored, as applicable.”

Excerpt from The 2012 Florida Statutes

1012.71 The Florida Teachers Lead Program. (Continued)

- (6) For the 2009-2010 fiscal year, the Department of Education is authorized to conduct a pilot program to determine the feasibility of managing the Florida Teachers Lead Program through a centralized electronic system. The pilot program must:
- (a) Be established through a competitive procurement process;
 - (b) Provide the capability for participating teachers to purchase from online sources;
 - (c) Provide the capability for participating teachers to purchase from local vendors by means other than online purchasing;
 - (d) Generally comply with the provisions of this section;
 - (e) Be subject to annual auditing requirements to ensure accountability for funds received and disbursed;
and
 - (f) Provide for all unused funds to be returned to the state at the close of each fiscal year.

Any participation in this pilot program by school districts and individual teachers must be on a voluntary basis. The department may limit the number of participating districts to the number it deems feasible to adequately measure the viability of the pilot program. The department is not required to implement this pilot program if it determines that the number of school districts willing to participate is insufficient to adequately measure the viability of the pilot program.