School District of Okaloosa County SUMMARY LEVEL PROJECT BUDGETS FISCAL YEAR 2013-2014

PROJECT NAME: Student Testing / Conferencing

PROJECT NUMBER: 2090

PROJECT DESCRIPTION:

Provides funding for annual parent-teacher conferences and/or testing for Kindergarten only.

FUND SOURCE: FEFP, Including Required Local Effort

APPROPRIATIONS AND STAFFING:

APPROPRIATIONS								
Object Group Number	Object Group Name Salaries & Benefits Administrative/Managerial Educational Support Instructional Professional / Technical Subtotal - Salaries & Benefits	Original 2012-2013 Appropriation		2013-2014 Appropriation		\$ Increase (Decrease)		
100 / 200		\$	145 - 145	\$	145 - 145	\$		
300	Purchased Service		-		-			
400	Energy Services		-		-			
500	Materials & Supplies		-		-			
600	Capital Outlay		-		-			
700	Other Expenses		10,000		10,000			
900	Transfers/Reserves		<u> </u>		<u>-</u>			
	Total Combined Appropriation	\$	10,145	\$	10,145	\$		

	STA	FFING		
		2012-2013 Recommendation	2013-2014 Recommendation	# Increase (Decrease)
Administrative/Managerial		-	-	-
Educational Support		-	-	-
Instructional		-	-	-
Professional / Technical		<u> </u>		
	Total Staff	<u> </u>		-

OTHER INFORMATION:

The approving authority is the Assistant Superintendent - Curriculum.

SCHOOL DISTRICT OF OKALOOSA COUNTY BUDGET ADJUSTMENT SHEET FISCAL YEAR 2013-2014

COST CENTER NAME:	Curriculum, Instruction, & Assessment	CENTER NUMBER:	9017
PROJECT NAME:	Student Testing / Conferencing	PROJECT NUMBER:	2090

ОВЈ	OBJECT NAME/DESCRIPTION	OBJECT NAME/DESCRIPTION FUNC FUNCTION NAME AMOUNT REQUESTED		AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET	
0220	FICA (SOCIAL SECURITY) FICA for temporary personnel	6300	INSTR & CURR DEVEL SVC	\$ 145		\$ 145	
0750	OTHER PERSONNEL SERVICES (TEMP) Substitute pay for Kindergarten conferences	6300	INSTR & CURR DEVEL SVC	10,000		10,000	
	Sub-Total (Page 1 Only) GRAND TOTAL				\$ - \$ -	\$ 10,145 \$ 10,145	