School District of Okaloosa County SUMMARY LEVEL PROJECT BUDGETS FISCAL YEAR 2013-2014

PROJECT NAME: District Transfers

PROJECT NUMBER: 2031

PROJECT DESCRIPTION:

Provides funding for potential overlap in various types of critical positions.

FUND SOURCE: FEFP, Including Required Local Effort

APPROPRIATIONS AND STAFFING:

	A	PPROPRIATIONS					
Object Group Number	Object Group Name Salaries & Benefits Administrative/Managerial Educational Support Instructional Professional / Technical Subtotal - Salaries & Benefits	Original 2012-2013 Appropriation		-2014 oriation	\$ Increase (Decrease)		
100 / 200		\$	- - - - -	\$ - - - - - -	\$		
300	Purchased Service		-	-			
400	Energy Services		-	-			
500	Materials & Supplies		-	-			
600	Capital Outlay		-	-			
700	Other Expenses		-	-			
900	Transfers/Reserves		<u>-</u>	 25,000		25,000	
	Total Combined Appropriation	\$	_	\$ 25,000	\$	25,000	

STAFFING							
	2012-2013 Recommendation	2013-2014 Recommendation	# Increase (Decrease)				
Administrative/Managerial	-	-	-				
Educational Support	-	-	-				
Instructional	-	-	-				
Professional / Technical							
Total	al Staff -	<u> </u>	<u> </u>				

OTHER INFORMATION:

The Finance Department has oversight responsibility for the project.

SCHOOL DISTRICT OF OKALOOSA COUNTY BUDGET ADJUSTMENT SHEET FISCAL YEAR 2013-2014

 COST CENTER NAME:
 Remittances, Transfers, & Fund Balance
 CENTER NUMBER:
 9026

 PROJECT NAME:
 District Transfers
 PROJECT NUMBER:
 2031

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OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED		ADJUSTMENT	PROPOSED FINAL BUDGET	
0997	RESERVE - PROJECTS Reserve for potential overlap in various types of critical positions	9890	RESERVES	\$	25,000		\$	25,000
	Sub-Total (Page 1 Only)			\$	25,000	\$ -	\$	25,000
GRAND TOTAL			\$	25,000	\$ -	\$	25,000	