# School District of Okaloosa County SUMMARY LEVEL PROJECT BUDGETS FISCAL YEAR 2013-2014

PROJECT NAME: Drug Testing

PROJECT NUMBER: 2025

#### PROJECT DESCRIPTION:

Provides for drug testing in the work place.

FUND SOURCE: Unrestricted - General Operating Fund

### APPROPRIATIONS AND STAFFING:

APPROPRIATIONS							
Object Group Number	Object Group Name	Original 2012-2013 Appropriation		2013-2014 Appropriation		\$ Increase (Decrease)	
100 / 200	Salaries & Benefits  Administrative/Managerial  Educational Support  Instructional  Professional / Technical  Subtotal - Salaries & Benefits	\$	- - - - - -	\$	- - - - - -	\$	
300	Purchased Service		17,550		17,550		
400	Energy Services		-		-		
500	Materials & Supplies		-		-		
600	Capital Outlay		-		-		
700	Other Expenses		-		-		
900	Transfers/Reserves		<u> </u>		<u>-</u>		
	<b>Total Combined Appropriation</b>	\$	17,550	\$	17,550	\$	

	STAFFING		
	2012-2013 Recommendation	2013-2014 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Educational Support	-	-	-
Instructional	-	-	-
Professional / Technical		<u> </u>	
Т	otal Staff	<u> </u>	

### OTHER INFORMATION:

The Chief Officer - Human Resources has oversight responsibility for the project.

## SCHOOL DISTRICT OF OKALOOSA COUNTY BUDGET ADJUSTMENT SHEET FISCAL YEAR 2013-2014

COST CENTER NAME:	Human Resources	CENTER NUMBER:	9004
PROJECT NAME:	Drug Testing	PROJECT NUMBER:	2025

ОВЈ	OBJECT NAME/DESCRIPTION	FUNC	FUNC FUNCTION NAME		AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET	
0310	PROFESSIONAL & TECHNICAL SERVICE To provide drug and alcohol testing in the work place	7730	STAFF SERVICES	\$	21,918	\$ (4,468)	\$ 17,450	
0390	OTHER PURCHASED SVC-PRINT/COPY Printing forms	7730	STAFF SERVICES		100		100	
	Sub-Total (Page 1 Only)			\$	22,018	\$ (4,468)	\$ 17,55	
GRAND TOTAL			\$	22,018	\$ (4,468)	\$ 17,550		