

School District of Okaloosa County
Proposed Preliminary and Tentative Budget
Discretionary Project Carryover by School
Fiscal Year 2012-2013 Compared to Fiscal Year 2013-2014
July 29, 2013

SCHOOL NUMBER	SCHOOL	DISCRETIONARY CARRYOVER 2011-2012	DISCRETIONARY CARRYOVER 2012-2013	INCREASE/ (DECREASE)
0031	Edwins Elementary	\$ 247,992.30	\$ 235,547.64	\$ (12,444.66)
0041	Baker School	137,446.14	126,041.77	(11,404.37)
0051	Bob Sikes Elementary	371,483.40	346,194.33	(25,289.07)
0082	Meigs Middle	80,975.53	152,416.72	71,441.19
0092	Shoal River Middle (Formerly Richbourg Middle)	139,671.30	187,314.66	47,643.36
0121	Ruckel Middle	128,329.90	176,629.98	48,300.08
0131	Destin Elementary	308,163.61	293,968.92	(14,194.69)
0151	Edge Elementary	26,196.38	121,657.77	95,461.39
0161	Eglin Elementary	137,991.01	64,521.95	(73,469.06)
0201	Laurel Hill School	249,230.37	112,944.53	(136,285.84)
0211	Niceville High	227,223.30	518,959.36	291,736.06
0222	Northwood Elementary	156,618.85	56,453.75	(100,165.10)
0241	Silver Sands School	213,532.15	185,265.63	(28,266.52)
0251	Riverside Elementary (Formerly Southside Elementary)	307,347.48	232,190.05	(75,157.43)
0271	Pryor Middle	221,636.32	289,470.65	67,834.33
0281	Wright Elementary	170,394.25	234,311.72	63,917.47
0431	Shalimar Elementary	176,354.37	215,211.04	38,856.67
0541	Elliott Point Elementary	130,824.94	74,354.78	(56,470.16)
0561	Mary Esther Elementary	92,101.12	71,030.83	(21,070.29)
0571	Plew Elementary	173,758.98	209,268.88	35,509.90
0581	Choctawhatchee High	141,571.32	286,776.19	145,204.87
0601	Crestview High	67,213.84	14,416.82	(52,797.02)
0621	Kenwood Elementary	76,307.22	117,921.04	41,613.82
0631	Florosa Elementary	171,920.68	114,549.03	(57,371.65)
0641	Fort Walton Beach High	181,406.83	150,856.18	(30,550.65)
0651	Bruner Middle	66,011.03	122,013.76	56,002.73
0671	Lewis K-8 (Formerly Lewis Middle)	124,952.44	177,378.90	52,426.46
0681	Longwood Elementary	204,715.09	386,507.59	181,792.50
0701	CHOICE High & Techn. Cntr. (Formerly OATC)	73,504.18	26,266.57	(47,237.61)
0721	Okaloosa STEMM Academy	-	50,814.13	50,814.13
0731	Walker Elementary	81,861.90	108,324.47	26,462.57
0741	Bluewater Elementary	93,661.37	173,401.17	79,739.80
0751	Antioch Elementary	225,592.15	234,474.55	8,882.40
0761	Davidson Middle	497,976.25	282,545.59	(215,430.66)
0771	Destin Middle	244,402.42	195,937.11	(48,465.31)
0801	Richbourg School (Formerly Silver Sands - North)	201,256.09	165,690.05	(35,566.04)
0811	Southside Center	203,860.37	164,748.95	(39,111.42)
9810	Gulf Coast Youth Academy	65,586.33	57,027.77	(8,558.56)
9811	Okaloosa Youth Development Center	48,045.82	72,592.25	24,546.43
9812	Okaloosa Youth Academy	69,513.49	43,264.68	(26,248.81)
9813	Okaloosa Regional Detention Center	40,132.02	42,152.29	2,020.27
9814	Adolescent Substance Abuse Program	56,227.45	61,651.43	5,423.98
9817	Milton Girls Juvenile Residential Facility	67,967.67	114,065.21	46,097.54
9818	Northwest Florida Ballet Academie	-	-	-
9819	Teaching Adjudicated Youth	74,135.35	79,548.91	5,413.56
9820	Okaloosa Blended	64,779.38	-	(64,779.38)
Total		\$ 6,839,872.39	\$ 7,146,679.60	\$ 306,807.21

Notes:

- Okaloosa Blended effective July 2012. Carryover funds in the amount of \$64,779.38 were transferred to Fund Balance - Undesignated
- Milton Girls Juvenile Residential Facility (DJJ) was closed effective December 2012. Carryover funds in the amount of \$114,065.21 were transferred to Gulf Coast Youth Academy (DJJ).
- The Preliminary & Tentative budget for fiscal year 2012-2013 listed Bluewater Elementary School's carryover funds as \$101,181.62. Utility bills for June 2012 were received after the publication and accrued in fiscal year 2012-2013, making the new carryover \$93,661.37