



**School District of Okaloosa County**  
**District Summary Budget**  
*Other Special Revenue - Food Service Fund*  
**Estimated Appropriations Comparison - By Object Group**  
**Fiscal Year 2013-2014**

<b>Appropriations Comparison</b>						
Object Group Number	Object Group Name	FY 2011-2012 Actual Expenditures	FY 2012-2013 Actual Expenditures	FY 2013-2014 Appropriations	% of Total	
100 / 200	Salaries & Benefits	\$ 3,384,480.86	\$ 3,255,342.43	\$ 3,309,993.63	26.8%	
300	Purchased Services	5,559,185.62	6,340,774.30	5,945,265.50	48.1%	
400	Energy Services	104,716.65	98,944.54	114,434.68	0.9%	
500	Materials & Supplies	643,575.69	611,258.25	847,952.96	6.9%	
600	Capital Outlay	148,267.72	184,370.39	146,694.71	1.2%	
700	Other Expenses	407,454.83	382,109.78	392,457.00	3.2%	
900	Transfers / Reserves	-	-	-	0.0%	
<b>Total Appropriations</b>		<b>10,247,681.37</b>	<b>10,872,799.69</b>	<b>10,756,798.48</b>	<b>87.1%</b>	
<b>Estimated Fund Balance June 30</b>		<b>998,023.37</b>	<b>1,239,018.05</b>	<b>1,613,446.62</b>	<b>13.0%</b>	
<b>Total Food Service Fund</b>		<b>\$ 11,245,704.74</b>	<b>\$ 12,111,817.74</b>	<b>\$ 12,370,245.10</b>	<b>100.1%</b>	