



School District of Okaloosa County
District Summary Budget
Other Special Revenue - Race to the Top
Estimated Appropriations Comparison - By Object Group
Fiscal Year 2013-2014

Appropriations Comparison					
Object Group Number	Object Group Name	FY 2011-2012 Actual Expenditures	FY 2012-2013 Actual Expenditures	FY 2013-2014 Appropriations	% of Total
100 / 200	Salaries & Benefits	\$ 75,465.80	\$ 69,799.78	\$ 66,630.09	9.1%
300	Purchased Services	201,972.58	210,486.60	215,149.32	29.2%
400	Energy Services	-	-	-	0.0%
500	Materials & Supplies	1,626.06	6,679.09	53,311.56	7.2%
600	Capital Outlay	467,880.07	252,339.99	171,472.25	23.3%
700	Other Expenses	24,589.36	39,730.57	229,600.46	31.2%
900	Transfers / Reserves	-	-	-	0.0%
Total Appropriations		771,533.87	579,036.03	736,163.68	100.0%
Estimated Fund Balance June 30		-	-	-	0.0%
Total Other Special Revenue Fund - Race to the Top		\$ 771,533.87	\$ 579,036.03	\$ 736,163.68	100.0%