



**School District of Okaloosa County**  
**District Summary Budget**  
*Other Special Revenue - Race to the Top*  
**Estimated Revenue Comparison**  
**Fiscal Year 2013-2014**

<b>Revenue Comparison</b>					
Object Group Number	Object Group Name	FY 2011-2012 Actual Revenue	FY 2012-2013 Actual Revenue	FY 2013-2014 Estimated Revenue	\$ Increase (Decrease)
<b>Federal Direct</b>					
3199	Miscellaneous Federal Direct	\$ -	\$ -	\$ -	\$ -
	Federal Direct Sources	-	-	-	-
<b>Federal Sources</b>					
3201	Vocational Education Acts	-	-	-	-
3211	ARRA - Stabilization - Workforce	-	-	-	-
3213	ARRA - Stabilization - K-12	-	-	-	-
3214	ARRA - SFSF - Dale Hickham	-	-	-	-
3215	Education Jobs Fund	-	-	-	-
3216	Race to the Top	771,533.87	579,036.03	736,163.68	157,127.65
3231	Individuals with Disabilities Education Act	-	-	-	-
3241	Title I	-	-	-	-
3251	Adult General Education	-	-	-	-
3269	Other Food Services	-	-	-	-
3270	Title VI - Elementary and Secondary	-	-	-	-
3274	Title III - No Child Left Behind	-	-	-	-
3275	Title V - Innovative Education	-	-	-	-
3277	Title II Part A	-	-	-	-
3280	Drug Free Schools	-	-	-	-
3299	Miscellaneous Federal Through State	-	-	-	-
	Federal Through State Sources	771,533.87	579,036.03	736,163.68	157,127.65
<b>Local Sources</b>					
3480	Tech/Prep	-	-	-	-
3490	Miscellaneous Revenue	-	-	-	-
	Local Sources	-	-	-	-
	Total Revenue	771,533.87	579,036.03	736,163.68	157,127.65
<b>Estimated Fund Balance July 1</b>					
		-	-	-	-
	Total Other Special Revenue Fund - Race to the Top	\$ 771,533.87	\$ 579,036.03	\$ 736,163.68	\$ 157,127.65