



School District of Okaloosa County
District Summary Budget
Other Special Revenue (Fund 42xx)
Estimated Appropriations Comparison - By Object Group
Fiscal Year 2013-2014

Appropriations Comparison					
Object Group Number	Object Group Name	FY 2011-2012 Actual Expenditures	FY 2012-2013 Actual Expenditures	FY 2013-2014 Appropriations	% of Total
100 / 200	Salaries & Benefits	\$ 11,035,951.04	\$ 10,194,651.04	\$ 12,264,098.15	62.1%
300	Purchased Services	1,142,377.66	946,552.89	985,672.07	5.0%
400	Energy Services	-	-	-	0.0%
500	Materials & Supplies	577,535.50	472,104.60	4,637,644.37	23.5%
600	Capital Outlay	847,946.86	773,802.62	742,190.65	3.8%
700	Other Expenses	1,487,503.34	1,404,018.33	1,132,698.22	5.7%
900	Transfers / Reserves	-	-	-	0.0%
Total Appropriations		15,091,314.40	13,791,129.48	19,762,303.46	100.0%
<u>Estimated Fund Balance June 30</u>		<u>-</u>	<u>-</u>	<u>-</u>	<u>0.0%</u>
Total Other Special Revenue Fund		<u>\$ 15,091,314.40</u>	<u>\$ 13,791,129.48</u>	<u>\$ 19,762,303.46</u>	<u>100.0%</u>