



**School District of Okaloosa County
District Summary Budget
Other Special Revenue (Fund 42xx)
Estimated Revenue Comparison
Fiscal Year 2013-2014**

Revenue Comparison					
Object Group Number	Object Group Name	FY 2011-2012 Actual Revenue	FY 2012-2013 Actual Revenue	FY 2013-2014 Estimated Revenue	\$ Increase (Decrease)
<u>Federal Direct</u>					
3199	Miscellaneous Federal Direct	\$ 1,211,697.06	\$ 1,124,931.87	\$ 618,519.78	\$ (506,412.09)
	Federal Direct Sources	<u>1,211,697.06</u>	<u>1,124,931.87</u>	<u>618,519.78</u>	<u>(506,412.09)</u>
<u>Federal Through State Sources</u>					
3201	Vocational Education Acts	223,759.78	234,404.34	218,849.21	(15,555.13)
3211	ARRA - Stabilization - Workforce	-	-	-	-
3213	ARRA - Stabilization - K-12	-	-	-	-
3214	ARRA - SFSF - Dale Hickham	-	-	-	-
3215	Education Jobs Fund	-	-	-	-
3216	Race to the Top	-	-	-	-
3231	Individuals with Disabilities Education Act	6,948,613.00	5,794,664.75	8,902,221.52	3,107,556.77
3241	Title I	5,318,358.09	5,340,750.12	7,298,677.44	1,957,927.32
3251	Adult General Education	91,647.40	69,958.65	4,841.45	(65,117.20)
3269	Other Food Services	-	-	-	-
3270	Title VI - Elementary and Secondary	-	-	-	-
3274	Title III - No Child Left Behind	76,379.93	47,959.21	202,287.82	154,328.61
3275	Title V - Innovative Education	-	-	-	-
3277	Title II Part A	1,068,028.05	1,046,703.44	2,496,986.09	1,450,282.65
3280	Drug Free Schools	-	-	-	-
3299	Miscellaneous Federal Through State	152,831.09	131,757.10	19,920.15	(111,836.95)
	Federal Through State Sources	<u>13,879,617.34</u>	<u>12,666,197.61</u>	<u>19,143,783.68</u>	<u>6,477,586.07</u>
<u>Local Sources</u>					
3480	Tech/Prep	-	-	-	-
3490	Miscellaneous Revenue	-	-	-	-
	Local Sources	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	Total Revenue	<u>15,091,314.40</u>	<u>13,791,129.48</u>	<u>19,762,303.46</u>	<u>5,971,173.98</u>
<u>Estimated Fund Balance July 1</u>					
		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	Total Other Special Revenue Fund	<u>\$ 15,091,314.40</u>	<u>\$ 13,791,129.48</u>	<u>\$ 19,762,303.46</u>	<u>\$ 5,971,173.98</u>