



**School District of Okaloosa County**  
**District Summary Budget**  
**Capital Projects Funds**  
**Estimated Appropriations Comparison - By Object Group**  
**Fiscal Year 2013-2014**

<b>Appropriations Comparison</b>					
Object Group Number	Object Group Name	FY 2011-2012 Actual Expenditures	FY 2012-2013 Actual Expenditures	FY 2013-2014 Appropriations	% of Total
100 / 200	Salaries & Benefits	\$ -	\$ -	\$ -	0.0%
300	Purchased Services	-	-	-	0.0%
400	Energy Services	-	-	-	0.0%
500	Materials & Supplies	-	-	-	0.0%
600	Capital Outlay	9,901,211.73	7,981,517.55	7,461,364.74	27.5%
700	Other Expenses	428.03	583.39	-	0.0%
900	Transfers / Reserves	19,309,356.79	19,731,099.82	19,301,015.00	71.0%
	<b>Total Appropriations</b>	<b>29,210,996.55</b>	<b>27,713,200.76</b>	<b>26,762,379.74</b>	<b>98.5%</b>
	<b>Estimated Fund Balance June 30</b>	<b>9,950,348.84</b>	<b>4,676,550.24</b>	<b>409,661.75</b>	<b>1.5%</b>
	<b>Total Capital Project Funds</b>	<b>\$ 39,161,345.39</b>	<b>\$ 32,389,751.00</b>	<b>\$ 27,172,041.49</b>	<b>100.0%</b>