

**9004****HUMAN RESOURCES***Fiscal Year 2013-2014  
Race to the Top***PROJECT: 3474 RACE TO THE TOP Y3Q4**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	8,904.33	0.00	0.00	2,960.00	1,725.38	0.00	13,589.71
6400	1,245.67	0.00	8,116.88	0.00	0.00	0.00	40,039.93	0.00	49,402.48
TOTALS:	1,245.67	0.00	17,021.21	0.00	0.00	2,960.00	41,765.31	0.00	62,992.19

**PROJECT: 4471 RACE TO THE TOP Y4Q1**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	2,500.00	0.00	0.00	19,620.00	800.00	0.00	22,920.00
6400	6,300.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	13,300.00
TOTALS:	6,300.00	0.00	9,500.00	0.00	0.00	19,620.00	800.00	0.00	36,220.00

SCHOOL/DEPT

TOTALS:	7,545.67	0.00	26,521.21	0.00	0.00	22,580.00	42,565.31	0.00	99,212.19
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