

9021**SIS - ESOL, PSYCHOLOGISTS, & HEALTH SVS***Fiscal Year 2013-2014
Other Special Revenue Fund***PROJECT: 3418 TITLE III - ENGLISH LANGUAGE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	3,285.00	421.00	3,571.00	0.00	17,264.14	762.93	0.00	0.00	25,304.07
6100	6,694.20	860.27	9,530.00	0.00	2,339.16	1,000.00	0.00	0.00	20,423.63
6200	0.00	0.00	0.00	0.00	0.00	2,457.00	0.00	0.00	2,457.00
6300	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00	300.00
6400	0.00	29.00	7,222.00	0.00	8.27	0.00	2,000.00	0.00	9,259.27
7200	0.00	0.00	0.00	0.00	7,401.00	0.00	924.06	0.00	8,325.06
TOTALS:	9,979.20	1,310.27	20,323.00	0.00	27,012.57	4,219.93	3,224.06	0.00	66,069.03

PROJECT: 4418 TITLE III - ENGLISH LANGUAGE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	4,000.00	581.00	0.00	0.00	34,670.00	15,875.00	0.00	0.00	55,126.00
6100	8,000.00	1,162.00	22,211.00	0.00	1,699.79	27,500.00	0.00	0.00	60,572.79
6300	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	500.00
6400	0.00	0.00	6,200.00	0.00	1,000.00	0.00	10,000.00	0.00	17,200.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	1,820.00	0.00	1,820.00
7800	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00
TOTALS:	12,000.00	1,743.00	29,411.00	0.00	37,369.79	43,375.00	12,320.00	0.00	136,218.79

SCHOOL/DEPT

TOTALS:	21,979.20	3,053.27	49,734.00	0.00	64,382.36	47,594.93	15,544.06	0.00	202,287.82
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