

**9020****STAFF DEVELOPMENT***Fiscal Year 2013-2014  
Other Special Revenue Fund***PROJECT: 3405 TITLE II PART A**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	488.95	0.00	190,099.53	0.00	169,895.03	110,117.93	39,407.82	0.00	510,009.26
6400	0.00	0.00	0.00	0.00	0.00	0.00	141,059.48	0.00	141,059.48
7200	0.00	0.00	0.00	0.00	90,176.00	0.00	28,356.35	0.00	118,532.35
TOTALS:	488.95	0.00	190,099.53	0.00	260,071.03	110,117.93	208,823.65	0.00	769,601.09

**PROJECT: 4405 TITLE II PART A**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	282,626.00	68,193.00	60,920.00	0.00	83,607.00	99,397.00	41,000.00	0.00	635,743.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	61,423.00	0.00	61,423.00
TOTALS:	282,626.00	68,193.00	60,920.00	0.00	83,607.00	99,397.00	102,423.00	0.00	697,166.00

SCHOOL/DEPT

TOTALS:	283,114.95	68,193.00	251,019.53	0.00	343,678.03	209,514.93	311,246.65	0.00	1,466,767.09
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