

**PROJECT: 2487 AFRL/RWK - STEM EXPLORER CENTR**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300   | 0400 | 0500   | 0600 | 0700     | 0900 | TOTALS   |
|------------------|------|------|--------|------|--------|------|----------|------|----------|
| 5100             | 0.00 | 0.00 | 822.00 | 0.00 | 778.71 | 0.00 | 1,350.00 | 0.00 | 2,950.71 |
| TOTALS:          | 0.00 | 0.00 | 822.00 | 0.00 | 778.71 | 0.00 | 1,350.00 | 0.00 | 2,950.71 |

**PROJECT: 3401 TITLE I**

| FUNCTION▼OBJECT▶ | 0100       | 0200 | 0300       | 0400 | 0500       | 0600      | 0700       | 0900 | TOTALS     |
|------------------|------------|------|------------|------|------------|-----------|------------|------|------------|
| 5100             | 110,488.12 | 0.00 | 29,473.68  | 0.00 | 36,902.29  | 0.00      | 0.00       | 0.00 | 176,864.09 |
| 5200             | 0.00       | 0.00 | 0.00       | 0.00 | 0.00       | 5,000.00  | 0.00       | 0.00 | 5,000.00   |
| 5500             | 100.00     | 0.00 | 202.34     | 0.00 | 0.00       | 2,430.06  | 0.00       | 0.00 | 2,732.40   |
| 6100             | 0.00       | 0.00 | 11,413.91  | 0.00 | 4,536.02   | 0.00      | 0.00       | 0.00 | 15,949.93  |
| 6200             | 0.00       | 0.00 | 0.00       | 0.00 | 0.00       | 1,000.00  | 0.00       | 0.00 | 1,000.00   |
| 6300             | 0.00       | 0.00 | 5,612.18   | 0.00 | 6,566.39   | 9,685.97  | 1,500.00   | 0.00 | 23,364.54  |
| 6400             | 3,181.16   | 0.00 | 23,636.40  | 0.00 | 22,504.32  | 0.00      | 66,673.98  | 0.00 | 115,995.86 |
| 7200             | 0.00       | 0.00 | 0.00       | 0.00 | 466,723.00 | 0.00      | 46,800.55  | 0.00 | 513,523.55 |
| 7800             | 0.00       | 0.00 | 45,000.00  | 0.00 | 0.00       | 0.00      | 0.00       | 0.00 | 45,000.00  |
| TOTALS:          | 113,769.28 | 0.00 | 115,338.51 | 0.00 | 537,232.02 | 18,116.03 | 114,974.53 | 0.00 | 899,430.37 |

**PROJECT: 3408 TITLE I PT A HOMELESS SETASIDE**

| FUNCTION▼OBJECT▶ | 0100     | 0200 | 0300     | 0400 | 0500     | 0600 | 0700 | 0900 | TOTALS    |
|------------------|----------|------|----------|------|----------|------|------|------|-----------|
| 5100             | 9,191.53 | 0.00 | 0.00     | 0.00 | 0.01     | 0.00 | 0.00 | 0.00 | 9,191.54  |
| 6100             | 0.00     | 0.00 | 970.00   | 0.00 | 0.00     | 0.00 | 0.00 | 0.00 | 970.00    |
| 6300             | 0.00     | 0.00 | 0.00     | 0.00 | 1,667.46 | 0.00 | 0.00 | 0.00 | 1,667.46  |
| 7800             | 0.00     | 0.00 | 1,000.00 | 0.00 | 0.00     | 0.00 | 0.00 | 0.00 | 1,000.00  |
| TOTALS:          | 9,191.53 | 0.00 | 1,970.00 | 0.00 | 1,667.47 | 0.00 | 0.00 | 0.00 | 12,829.00 |

**PROJECT: 3409 TITLE I - N & D**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700     | 0900 | TOTALS   |
|------------------|------|------|------|------|------|------|----------|------|----------|
| 7200             | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,441.93 | 0.00 | 3,441.93 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,441.93 | 0.00 | 3,441.93 |

**PROJECT: 3410 TITLE I SES 15% SET-ASIDE**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300      | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS    |
|------------------|------|------|-----------|------|------|------|------|------|-----------|
| 5100             | 0.00 | 0.00 | 23,154.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,154.92 |
| TOTALS:          | 0.00 | 0.00 | 23,154.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,154.92 |

**9017****CURRICULUM,INSTRUCT, & ASSESSM***Fiscal Year 2013-2014  
Other Special Revenue Fund***PROJECT: 3412 HOMELESS CHILDREN & YOUTH**

| FUNCTION▼OBJECT▶ | 0100          | 0200        | 0300            | 0400        | 0500          | 0600        | 0700             | 0900        | TOTALS           |
|------------------|---------------|-------------|-----------------|-------------|---------------|-------------|------------------|-------------|------------------|
| 5100             | 415.75        | 0.00        | 116.50          | 0.00        | 190.70        | 0.00        | 15,701.95        | 0.00        | 16,424.90        |
| 6300             | 0.00          | 0.00        | 338.89          | 0.00        | 99.09         | 0.00        | 250.00           | 0.00        | 687.98           |
| 6400             | 0.00          | 0.00        | 653.71          | 0.00        | 0.00          | 0.00        | 0.00             | 0.00        | 653.71           |
| 7200             | 0.00          | 0.00        | 0.00            | 0.00        | 0.00          | 0.00        | 803.56           | 0.00        | 803.56           |
| 7800             | 0.00          | 0.00        | 1,350.00        | 0.00        | 0.00          | 0.00        | 0.00             | 0.00        | 1,350.00         |
| <b>TOTALS:</b>   | <b>415.75</b> | <b>0.00</b> | <b>2,459.10</b> | <b>0.00</b> | <b>289.79</b> | <b>0.00</b> | <b>16,755.51</b> | <b>0.00</b> | <b>19,920.15</b> |

**PROJECT: 4401 TITLE I**

| FUNCTION▼OBJECT▶ | 0100              | 0200             | 0300              | 0400        | 0500              | 0600             | 0700              | 0900        | TOTALS            |
|------------------|-------------------|------------------|-------------------|-------------|-------------------|------------------|-------------------|-------------|-------------------|
| 5100             | 10,000.00         | 1,452.00         | 0.00              | 0.00        | 5,876.64          | 0.00             | 0.00              | 0.00        | 17,328.64         |
| 5500             | 101,175.00        | 41,074.00        | 0.00              | 0.00        | 18,126.00         | 0.00             | 0.00              | 0.00        | 160,375.00        |
| 6100             | 0.00              | 0.00             | 0.00              | 0.00        | 1,099.00          | 669.00           | 0.00              | 0.00        | 1,768.00          |
| 6200             | 0.00              | 0.00             | 0.00              | 0.00        | 0.00              | 19,200.00        | 0.00              | 0.00        | 19,200.00         |
| 6300             | 135,953.53        | 30,745.26        | 8,539.36          | 0.00        | 2,184.00          | 4,980.21         | 1,000.00          | 0.00        | 183,402.36        |
| 6400             | 754.00            | 56.43            | 95,131.57         | 0.00        | 0.00              | 0.00             | 0.00              | 0.00        | 95,942.00         |
| 7200             | 0.00              | 0.00             | 0.00              | 0.00        | 245,407.00        | 0.00             | 229,981.00        | 0.00        | 475,388.00        |
| 7800             | 0.00              | 0.00             | 15,008.00         | 0.00        | 0.00              | 0.00             | 0.00              | 0.00        | 15,008.00         |
| <b>TOTALS:</b>   | <b>247,882.53</b> | <b>73,327.69</b> | <b>118,678.93</b> | <b>0.00</b> | <b>272,692.64</b> | <b>24,849.21</b> | <b>230,981.00</b> | <b>0.00</b> | <b>968,412.00</b> |

**PROJECT: 4408 TITLE I PT A HOMELESS SETASIDE**

| FUNCTION▼OBJECT▶ | 0100        | 0200        | 0300        | 0400        | 0500          | 0600        | 0700        | 0900        | TOTALS        |
|------------------|-------------|-------------|-------------|-------------|---------------|-------------|-------------|-------------|---------------|
| 5100             | 0.00        | 0.00        | 0.00        | 0.00        | 100.00        | 0.00        | 0.00        | 0.00        | 100.00        |
| <b>TOTALS:</b>   | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>100.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>100.00</b> |

**PROJECT: 4409 TITLE I - N & D**

| FUNCTION▼OBJECT▶ | 0100        | 0200        | 0300        | 0400        | 0500             | 0600        | 0700             | 0900        | TOTALS           |
|------------------|-------------|-------------|-------------|-------------|------------------|-------------|------------------|-------------|------------------|
| 5100             | 0.00        | 0.00        | 0.00        | 0.00        | 284.00           | 0.00        | 0.00             | 0.00        | 284.00           |
| 7200             | 0.00        | 0.00        | 0.00        | 0.00        | 36,795.00        | 0.00        | 17,902.00        | 0.00        | 54,697.00        |
| <b>TOTALS:</b>   | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>37,079.00</b> | <b>0.00</b> | <b>17,902.00</b> | <b>0.00</b> | <b>54,981.00</b> |

SCHOOL/DEPT

|                |                   |                  |                   |             |                   |                  |                   |             |                     |
|----------------|-------------------|------------------|-------------------|-------------|-------------------|------------------|-------------------|-------------|---------------------|
| <b>TOTALS:</b> | <b>371,259.09</b> | <b>73,327.69</b> | <b>262,423.46</b> | <b>0.00</b> | <b>849,839.63</b> | <b>42,965.24</b> | <b>385,404.97</b> | <b>0.00</b> | <b>1,985,220.08</b> |
|----------------|-------------------|------------------|-------------------|-------------|-------------------|------------------|-------------------|-------------|---------------------|