

9016**STUDENT INTERVENTION SERV. ESE***Fiscal Year 2013-2014
Other Special Revenue Fund***PROJECT: 3475 IDEA PART B**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	1,873.30	240.34	41,835.93	0.00	872,228.90	15,038.58	3,795.80	0.00	935,012.85
6100	0.00	0.00	650.00	0.00	385.55	0.00	0.00	0.00	1,035.55
6300	0.00	0.00	10,733.92	0.00	0.00	4,870.82	500.00	0.00	16,104.74
7200	0.00	0.00	0.00	0.00	483,090.00	0.00	24,870.10	0.00	507,960.10
7800	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00
TOTALS:	1,873.30	240.34	56,219.85	0.00	1,355,704.45	19,909.40	29,165.90	0.00	1,463,113.24

PROJECT: 3476 IDEA PART B PRE-K

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	4,284.53	0.00	1,555.97	0.00	54,395.20	3,947.99	0.00	0.00	64,183.69
6400	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	400.00
7200	0.00	0.00	0.00	0.00	14,605.00	0.00	1,650.59	0.00	16,255.59
7800	0.00	0.00	950.00	0.00	0.00	0.00	0.00	0.00	950.00
TOTALS:	4,284.53	0.00	2,905.97	0.00	69,000.20	3,947.99	1,650.59	0.00	81,789.28

PROJECT: 4475 IDEA PART B

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	5,400.00	828.00	77,350.00	0.00	46,098.07	29,635.00	3,500.00	0.00	162,811.07
6100	256,739.00	77,531.00	650.00	0.00	1,000.00	0.00	0.00	0.00	335,920.00
6300	225,465.52	53,993.41	15,100.00	0.00	0.00	3,000.00	500.00	0.00	298,058.93
7200	0.00	0.00	0.00	0.00	472,312.00	0.00	284,215.00	0.00	756,527.00
7800	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00
TOTALS:	487,604.52	132,352.41	94,600.00	0.00	519,410.07	32,635.00	288,215.00	0.00	1,554,817.00

PROJECT: 4476 IDEA PART B PRE-K

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	2,000.00	311.75	2,200.00	0.00	48,958.56	9,700.00	1,500.00	0.00	64,670.31
6300	82,729.00	21,450.69	0.00	0.00	0.00	0.00	0.00	0.00	104,179.69
6400	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	400.00
7200	0.00	0.00	0.00	0.00	14,674.00	0.00	10,300.00	0.00	24,974.00
7800	0.00	0.00	650.00	0.00	0.00	0.00	0.00	0.00	650.00
TOTALS:	84,729.00	21,762.44	3,250.00	0.00	63,632.56	9,700.00	11,800.00	0.00	194,874.00

376 SCHOOL/DEPT

TOTALS:	578,491.35	154,355.19	156,975.82	0.00	2,007,747.28	66,192.39	330,831.49	0.00	3,294,593.52
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