

**0561****MARY ESTHER ELEMENTARY SCHOOL***Fiscal Year 2013-2014  
Other Special Revenue Fund***PROJECT: 2486 DODEA - K-12 STUDENT ACHIEVE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	15,304.34	15,061.67	524.37	0.00	30,890.38
6400	0.00	0.00	14,479.54	0.00	0.00	0.00	0.00	0.00	14,479.54
6500	0.00	0.00	6,945.54	0.00	0.00	0.00	0.00	0.00	6,945.54
TOTALS:	0.00	0.00	21,425.08	0.00	15,304.34	15,061.67	524.37	0.00	52,315.46

**PROJECT: 3401 TITLE I**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,125.66	845.18	0.00	0.00	3,970.84
6400	0.00	0.00	0.00	0.00	131.55	0.00	0.00	0.00	131.55
TOTALS:	0.00	0.00	0.00	0.00	3,257.21	845.18	0.00	0.00	4,102.39

**PROJECT: 4401 TITLE I**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	167,154.00	54,493.00	0.00	0.00	8,453.00	0.00	0.00	0.00	230,100.00
6100	0.00	0.00	0.00	0.00	3,510.00	0.00	0.00	0.00	3,510.00
TOTALS:	167,154.00	54,493.00	0.00	0.00	11,963.00	0.00	0.00	0.00	233,610.00

**PROJECT: 4405 TITLE II PART A**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	27,598.00	7,352.00	0.00	0.00	0.00	0.00	0.00	0.00	34,950.00
TOTALS:	27,598.00	7,352.00	0.00	0.00	0.00	0.00	0.00	0.00	34,950.00

**PROJECT: 4417 TITLE I - SPECIAL SCHOOL ALLOC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	66,940.00	18,429.00	0.00	0.00	10,571.00	0.00	0.00	0.00	95,940.00
TOTALS:	66,940.00	18,429.00	0.00	0.00	10,571.00	0.00	0.00	0.00	95,940.00

**PROJECT: 4475 IDEA PART B**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	35,334.00	15,700.00	0.00	0.00	0.00	0.00	274.00	0.00	51,308.00
6300	13,460.00	3,460.00	0.00	0.00	0.00	0.00	0.00	0.00	16,920.00
TOTALS:	48,794.00	19,160.00	0.00	0.00	0.00	0.00	274.00	0.00	68,228.00

SCHOOL/DEPT

TOTALS:	310,486.00	99,434.00	21,425.08	0.00	41,095.55	15,906.85	798.37	0.00	489,145.85
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Data as of 08/31/2013