

**0431****SHALIMAR ELEMENTARY***Fiscal Year 2013-2014  
Other Special Revenue Fund***PROJECT: 3401 TITLE I**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	897.52	0.00	0.00	0.00	897.52
6100	0.00	0.00	0.00	0.00	2,266.99	0.00	0.00	0.00	2,266.99
6400	0.00	0.00	0.00	0.00	0.00	0.00	18.17	0.00	18.17
TOTALS:	0.00	0.00	0.00	0.00	3,164.51	0.00	18.17	0.00	3,182.68

**PROJECT: 4401 TITLE I**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	155,827.00	70,848.00	0.00	0.00	16.00	0.00	0.00	0.00	226,691.00
6100	4,350.00	1,970.00	0.00	0.00	0.00	0.00	0.00	0.00	6,320.00
TOTALS:	160,177.00	72,818.00	0.00	0.00	16.00	0.00	0.00	0.00	233,011.00

**PROJECT: 4405 TITLE II PART A**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	55,196.00	14,704.00	0.00	0.00	0.00	0.00	0.00	0.00	69,900.00
TOTALS:	55,196.00	14,704.00	0.00	0.00	0.00	0.00	0.00	0.00	69,900.00

**PROJECT: 4417 TITLE I - SPECIAL SCHOOL ALLOC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	56,855.00	18,535.00	0.00	0.00	20,304.00	0.00	0.00	0.00	95,694.00
TOTALS:	56,855.00	18,535.00	0.00	0.00	20,304.00	0.00	0.00	0.00	95,694.00

**PROJECT: 4475 IDEA PART B**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	40,184.00	14,866.00	0.00	0.00	0.00	0.00	11.00	0.00	55,061.00
6300	13,460.00	3,460.00	0.00	0.00	0.00	0.00	0.00	0.00	16,920.00
TOTALS:	53,644.00	18,326.00	0.00	0.00	0.00	0.00	11.00	0.00	71,981.00

SCHOOL/DEPT

TOTALS:	325,872.00	124,383.00	0.00	0.00	23,484.51	0.00	29.17	0.00	473,768.68
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