

PROJECT: 0318 DISTRICTWIDE - DOORS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	42,618.72	0.00	0.00	42,618.72
TOTALS:	0.00	0.00	0.00	0.00	0.00	42,618.72	0.00	0.00	42,618.72

PROJECT: 0319 DISTRICTWIDE - HVAC REPLACEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00	150,000.00
7400	0.00	0.00	0.00	0.00	0.00	125.87	0.00	0.00	125.87
TOTALS:	0.00	0.00	0.00	0.00	0.00	150,125.87	0.00	0.00	150,125.87

PROJECT: 0320 DISTRICTWIDE - LIGHTING REPL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	3,074.03	0.00	0.00	3,074.03
7400	0.00	0.00	0.00	0.00	0.00	3,244.55	0.00	0.00	3,244.55
TOTALS:	0.00	0.00	0.00	0.00	0.00	6,318.58	0.00	0.00	6,318.58

PROJECT: 0321 DISTRICTWIDE - PAINTING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	33,000.00	0.00	0.00	33,000.00
7400	0.00	0.00	0.00	0.00	0.00	6,935.02	0.00	0.00	6,935.02
7400	0.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	12,000.00
7400	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	54,935.02	0.00	0.00	54,935.02

PROJECT: 0322 DISTRICTWIDE - ROOFING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	171,437.67	0.00	0.00	171,437.67
7400	0.00	0.00	0.00	0.00	0.00	1,226.71	0.00	0.00	1,226.71
7400	0.00	0.00	0.00	0.00	0.00	38,586.00	0.00	0.00	38,586.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	211,250.38	0.00	0.00	211,250.38

PROJECT: 0369 DISTRICTWIDE - MAINTENANCE-VEH

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	48,000.00	0.00	0.00	48,000.00
7400	0.00	0.00	0.00	0.00	0.00	4,174.01	0.00	0.00	4,174.01
TOTALS:	0.00	0.00	0.00	0.00	0.00	52,174.01	0.00	0.00	52,174.01

PROJECT: 1311 FACILITIES SURVEY - P4/TO2

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	81.21	0.00	0.00	81.21
TOTALS:	0.00	0.00	0.00	0.00	0.00	81.21	0.00	0.00	81.21

PROJECT: 1370 DW - ROUTER & SWITCHES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	2,338.50	0.00	0.00	2,338.50
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,338.50	0.00	0.00	2,338.50

PROJECT: 2310 DISTWIDE - MINOR REPR & MAINT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	11,907.64	0.00	0.00	11,907.64
7400	0.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00	150,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	161,907.64	0.00	0.00	161,907.64

PROJECT: 2313 ENVIRONMENTAL/IAQ/T&B - DW

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	6,381.29	0.00	0.00	6,381.29
7400	0.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	75,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	81,381.29	0.00	0.00	81,381.29

PROJECT: 2316 DRAINAGE - DISTRICT WIDE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	75,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	75,000.00

PROJECT: 2318 ROOFING-CHOCTAW-ODP-PG4/T011

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	1,012.50	0.00	0.00	1,012.50
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,012.50	0.00	0.00	1,012.50

PROJECT: 2320 ROOFING-OWNER ALLOW-PG4/T011

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	408.88	0.00	0.00	408.88
TOTALS:	0.00	0.00	0.00	0.00	0.00	408.88	0.00	0.00	408.88

PROJECT: 2322 DESTIN ELEM - WINDOWS - P4TO18

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	4,315.78	0.00	0.00	4,315.78
TOTALS:	0.00	0.00	0.00	0.00	0.00	4,315.78	0.00	0.00	4,315.78

PROJECT: 2323 EDWIN/MARY ESTHER-RESTR-P4TO19

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	138,460.57	0.00	0.00	138,460.57
TOTALS:	0.00	0.00	0.00	0.00	0.00	138,460.57	0.00	0.00	138,460.57

PROJECT: 2324 LEWIS-4 CR/2 RESTRROM-P4/TO11

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	36,769.50	0.00	0.00	36,769.50
7400	0.00	0.00	0.00	0.00	0.00	69,618.68	0.00	0.00	69,618.68
TOTALS:	0.00	0.00	0.00	0.00	0.00	106,388.18	0.00	0.00	106,388.18

PROJECT: 2326 WIRELESS INFRASTRUCTURE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	167,385.31	0.00	0.00	167,385.31
7400	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	500,000.00
7400	0.00	0.00	0.00	0.00	0.00	13,753.25	0.00	0.00	13,753.25
TOTALS:	0.00	0.00	0.00	0.00	0.00	681,138.56	0.00	0.00	681,138.56

PROJECT: 2329 EMS CONTROLS/WATER TREAT - DW

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	90,000.00	0.00	0.00	90,000.00
7400	0.00	0.00	0.00	0.00	0.00	13,111.12	0.00	0.00	13,111.12
TOTALS:	0.00	0.00	0.00	0.00	0.00	103,111.12	0.00	0.00	103,111.12

PROJECT: 2331 PRYOR/WRIGHT-ROOF-P4/TO 20

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	99,095.75	0.00	0.00	99,095.75
TOTALS:	0.00	0.00	0.00	0.00	0.00	99,095.75	0.00	0.00	99,095.75

PROJECT: 2333 DW - CHILLER/BOILER SERVICE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	40,000.00
7400	0.00	0.00	0.00	0.00	0.00	29,544.00	0.00	0.00	29,544.00
7400	0.00	0.00	0.00	0.00	0.00	3,711.29	0.00	0.00	3,711.29
TOTALS:	0.00	0.00	0.00	0.00	0.00	73,255.29	0.00	0.00	73,255.29

PROJECT: 2336 EMERGENCY MAINTENANCE - DW

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	8,766.72	0.00	0.00	8,766.72
7400	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	58,766.72	0.00	0.00	58,766.72

PROJECT: 2338 FWBHS/CREST-RESTRM/HVAC-P4TO22

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	34,780.37	0.00	0.00	34,780.37
TOTALS:	0.00	0.00	0.00	0.00	0.00	34,780.37	0.00	0.00	34,780.37

PROJECT: 2340 PRYOR/WRIGHT-ODP ROOF-P4/TO 20

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	28,832.62	0.00	0.00	28,832.62
TOTALS:	0.00	0.00	0.00	0.00	0.00	28,832.62	0.00	0.00	28,832.62

PROJECT: 2341 FWBHS - AC/ROOFING - P4/TO 23

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	104,005.13	0.00	0.00	104,005.13
7400	0.00	0.00	0.00	0.00	0.00	32,655.47	0.00	0.00	32,655.47
TOTALS:	0.00	0.00	0.00	0.00	0.00	136,660.60	0.00	0.00	136,660.60

PROJECT: 2343 FWBHS-AC/ROOF-FF&E-P4/TO23

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	9,225.47	0.00	0.00	9,225.47
TOTALS:	0.00	0.00	0.00	0.00	0.00	9,225.47	0.00	0.00	9,225.47

9025**CAPITAL OUTLAY-PROJECTS***Fiscal Year 2013-2014
Capital Project Funds***PROJECT: 2344 FWBHS-AC/ROOF-ODP ROOF-P4/TO23**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	31,432.16	0.00	0.00	31,432.16
TOTALS:	0.00	0.00	0.00	0.00	0.00	31,432.16	0.00	0.00	31,432.16

PROJECT: 2346 CLASSROOM RENOVATION - BD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	4,729.00	0.00	0.00	4,729.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	4,729.00	0.00	0.00	4,729.00

PROJECT: 2348 FWBHS-AC/ROOF-ODP HVAC-P4/TO23

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	7,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	7,000.00

PROJECT: 2353 PORTABLE REPAIRS & RELOCATIONS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	70,000.00	0.00	0.00	70,000.00
7400	0.00	0.00	0.00	0.00	0.00	1,511.65	0.00	0.00	1,511.65
7400	0.00	0.00	0.00	0.00	0.00	40,618.66	0.00	0.00	40,618.66
TOTALS:	0.00	0.00	0.00	0.00	0.00	112,130.31	0.00	0.00	112,130.31

PROJECT: 2357 NICEVILLE/LEWIS - ODP P4/TO 24

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	15,447.76	0.00	0.00	15,447.76
TOTALS:	0.00	0.00	0.00	0.00	0.00	15,447.76	0.00	0.00	15,447.76

PROJECT: 2368 PAVING - DISTRICT WIDE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00
7400	0.00	0.00	0.00	0.00	0.00	30,340.30	0.00	0.00	30,340.30
TOTALS:	0.00	0.00	0.00	0.00	0.00	55,340.30	0.00	0.00	55,340.30

PROJECT: 2395 SAFETY/ ADA - DISTRICTWIDE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	44,568.22	0.00	0.00	44,568.22
7400	0.00	0.00	0.00	0.00	0.00	1,094.82	0.00	0.00	1,094.82
7400	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	145,663.04	0.00	0.00	145,663.04

PROJECT: 3300 FWBHS-HVAC PHASE 2 - P4/TO25

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	16,146.68	0.00	0.00	16,146.68
7400	0.00	0.00	0.00	0.00	0.00	48,973.00	0.00	0.00	48,973.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	65,119.68	0.00	0.00	65,119.68

PROJECT: 3301 FWBHS-PHASE II-FF&E-P4/TO 25

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	4,449.64	0.00	0.00	4,449.64
TOTALS:	0.00	0.00	0.00	0.00	0.00	4,449.64	0.00	0.00	4,449.64

PROJECT: 3302 FWBHS-PHASE II-ODP-P4/TO 25

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	54,156.00	0.00	0.00	54,156.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	54,156.00	0.00	0.00	54,156.00

PROJECT: 3304 FWBHS-PHASE II-F&G-P4/TO 25

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	58.50	0.00	0.00	58.50
TOTALS:	0.00	0.00	0.00	0.00	0.00	58.50	0.00	0.00	58.50

PROJECT: 3305 BAKER/RICHB-ROOF-P4/TO 26

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	46,215.55	0.00	0.00	46,215.55
TOTALS:	0.00	0.00	0.00	0.00	0.00	46,215.55	0.00	0.00	46,215.55

PROJECT: 3306 BAKER/RICHB - ODO - P4/TO 26

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	7,637.69	0.00	0.00	7,637.69
TOTALS:	0.00	0.00	0.00	0.00	0.00	7,637.69	0.00	0.00	7,637.69

PROJECT: 3311 AIR HAND DRYERS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	1,261.90	0.00	0.00	1,261.90
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,261.90	0.00	0.00	1,261.90

PROJECT: 3313 SUPERINTN REORG PLAN - FACLTS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	10,432.02	0.00	0.00	10,432.02
TOTALS:	0.00	0.00	0.00	0.00	0.00	10,432.02	0.00	0.00	10,432.02

PROJECT: 3314 RICH/NORTH - RENOV - P4/TO 27

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	285,069.98	0.00	0.00	285,069.98
7400	0.00	0.00	0.00	0.00	0.00	301,335.15	0.00	0.00	301,335.15
TOTALS:	0.00	0.00	0.00	0.00	0.00	586,405.13	0.00	0.00	586,405.13

PROJECT: 3315 RICH/NORTH - FF&E - P4/TO 27

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	40,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	40,000.00

PROJECT: 3320 BRUNER - REPLACE A/C TOWER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00
7400	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	65,000.00	0.00	0.00	65,000.00

PROJECT: 3322 RUCKEL EAGLE RAM TENNIS CT PHI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	123,640.00	0.00	0.00	123,640.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	123,640.00	0.00	0.00	123,640.00

PROJECT: 4321 INSPECTIONS - GAS - DW

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00
7400	0.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	7,500.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	9,000.00

PROJECT: 4325 STADIUM REPAIRS - DIST. WIDE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	6,285.46	0.00	0.00	6,285.46
TOTALS:	0.00	0.00	0.00	0.00	0.00	6,285.46	0.00	0.00	6,285.46

PROJECT: 5340 SIDEWALK/HANDRAILS/FENCE - DW

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	3,695.15	0.00	0.00	3,695.15
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,695.15	0.00	0.00	3,695.15

PROJECT: 7342 FIRE ALARM UPGRADE - DISTWIDE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	2,741.51	0.00	0.00	2,741.51
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,741.51	0.00	0.00	2,741.51

PROJECT: 7343 INTERCOM UPG - DISTRICT WIDE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	432.22	0.00	0.00	432.22
7400	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	20,432.22	0.00	0.00	20,432.22

PROJECT: 7355 NICEVILLE/MARYES-HVAC-P4/TO16

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	131,721.43	0.00	0.00	131,721.43
7400	0.00	0.00	0.00	0.00	0.00	109,830.67	0.00	0.00	109,830.67
TOTALS:	0.00	0.00	0.00	0.00	0.00	241,552.10	0.00	0.00	241,552.10

PROJECT: 7357 NHS/MARY ESTHER-F&G-P4/TO16

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	42.00	0.00	0.00	42.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	42.00	0.00	0.00	42.00

PROJECT: 8342 CLASS SIZE PROJ CONTINGENCY CR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	1,010,436.25	0.00	0.00	1,010,436.25
7400	0.00	0.00	0.00	0.00	0.00	118,040.00	0.00	0.00	118,040.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,128,476.25	0.00	0.00	1,128,476.25

9025**CAPITAL OUTLAY-PROJECTS***Fiscal Year 2013-2014
Capital Project Funds***PROJECT: 8373 DISTRICTWIDE - PE/RESTRM/STORA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00

PROJECT: 8389 NATURAL DISASTER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	8,269.96	0.00	0.00	8,269.96
7400	0.00	0.00	0.00	0.00	0.00	126,827.00	0.00	0.00	126,827.00
7400	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	150,096.96	0.00	0.00	150,096.96

PROJECT: 9317 CREST/BAKER-HVAC&CONTRO-P4TO15

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	17.53	0.00	0.00	17.53
TOTALS:	0.00	0.00	0.00	0.00	0.00	17.53	0.00	0.00	17.53

SCHOOL/DEPT

TOTALS:	0.00	0.00	0.00	0.00	0.00	5,257,041.49	0.00	0.00	5,257,041.49
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