



School District of Okaloosa County
District Summary Budget
Debt Service Funds
Estimated Appropriations Comparison - By Object Group
Fiscal Year 2013-2014

Appropriations Comparison					
Object Group Number	Object Group Name	FY 2011-2012 Actual Expenditures	FY 2012-2013 Actual Expenditures	FY 2013-2014 Appropriations	% of Total
100 / 200	Salaries & Benefits	\$ -	\$ -	\$ -	0.0%
300	Purchased Services	-	-	-	0.0%
400	Energy Services	-	-	-	0.0%
500	Materials & Supplies	-	-	-	0.0%
600	Capital Outlay	-	-	-	0.0%
700	Other Expenses	9,105,312.13	17,187,573.78	9,003,428.52	98.7%
900	Transfers / Reserves	-	8,327,150.00	-	0.0%
Total Appropriations		9,105,312.13	25,514,723.78	9,003,428.52	98.7%
Estimated Fund Balance June 30		146,769.98	118,423.30	120,045.26	1.3%
Total Debt Service Funds		\$ 9,252,082.11	\$ 25,633,147.08	\$ 9,123,473.78	100.0%