



School District of Okaloosa County
District Summary Budget
General Operating Fund
Appropriations Comparison - By Object Group
Fiscal Year 2013-2014

Appropriations Comparison					
Object Group Number	Object Group Name	FY 2011-2012 Actual Expenditures	FY 2012-2013 Actual Expenditures	FY 2013-2014 Appropriations	% of Total
100 / 200	Salaries & Benefits	\$ 160,529,963.46	\$ 168,844,755.46	\$ 183,550,312.60	63.6%
300	Purchased Services	25,205,951.66	24,971,769.74	33,568,796.07	11.6%
400	Energy Services	7,910,984.90	7,210,736.26	6,982,687.24	2.4%
500	Materials & Supplies	6,126,195.10	5,780,104.20	10,412,766.80	3.6%
600	Capital Outlay	2,346,736.91	3,375,201.75	3,386,322.30	1.2%
700	Other Expenses	3,052,718.97	3,139,752.50	3,085,934.53	1.1%
900	Transfers / Reserves	-	123,640.00	-	0.0%
	Total Appropriations	205,172,551.00	213,445,959.91	240,986,819.54	83.6%
	Ending Fund Balance June 30	63,903,617.19	64,723,606.28	47,442,124.21	16.5%
	Total - General Operating Fund	\$ 269,076,168.19	\$ 278,169,566.19	\$ 288,428,943.75	100.0%