

9830**CAREER & TECHNICAL EDUCATION***Fiscal Year 2013-2014
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	951.60	0.00	0.00	0.00	0.00	0.00	951.60
6300	231,604.00	64,354.00	9,031.19	0.00	2,000.00	581.00	500.00	0.00	308,070.19
6400	0.00	0.00	2,819.00	0.00	0.00	0.00	2,000.00	0.00	4,819.00
7900	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	100.00
TOTALS:	231,604.00	64,354.00	12,901.79	0.00	2,000.00	581.00	2,500.00	0.00	313,940.79

PROJECT: 2060 BOEING GRANT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	247.26	225.00	0.00	0.00	472.26
TOTALS:	0.00	0.00	0.00	0.00	247.26	225.00	0.00	0.00	472.26

PROJECT: 3008 CHOICE SCHOOLS - DISTRICT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	86,800.00	0.00	0.00	0.00	0.00	0.00	86,800.00
TOTALS:	0.00	0.00	86,800.00	0.00	0.00	0.00	0.00	0.00	86,800.00

PROJECT: 3062 BOEING GRANT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	0.00	7,481.25	0.00	0.00	7,481.25
6400	0.00	0.00	801.45	0.00	0.00	0.00	0.00	0.00	801.45
TOTALS:	0.00	0.00	801.45	0.00	0.00	7,481.25	0.00	0.00	8,282.70

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	15,330.00	120,000.00	0.00	0.00	135,330.00
TOTALS:	0.00	0.00	0.00	0.00	15,330.00	120,000.00	0.00	0.00	135,330.00

SCHOOL/DEPT

TOTALS:	231,604.00	64,354.00	100,503.24	0.00	17,577.26	128,287.25	2,500.00	0.00	544,825.75
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