

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		63,319.00	17,556.00	0.00	0.00	9,482.00	0.00	0.00	0.00	90,357.00
6100		7,329.00	1,599.00	0.00	0.00	0.00	0.00	0.00	0.00	8,928.00
7300		15,322.00	3,647.00	6.00	0.00	0.00	0.00	0.00	0.00	18,975.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,729.91	73,729.91
TOTALS:		85,970.00	22,802.00	6.00	0.00	9,482.00	0.00	0.00	73,729.91	191,989.91

<b>PROJECT: 3004</b>		<b>OFFSET DECENTRALIZE FTE RESERV</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,576.00	1,576.00
TOTALS:		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,576.00	1,576.00

<b>PROJECT: 3105</b>		<b>INSTRUCTIONAL MATERLS-TEXTBOOK</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	1,982.37	0.00	0.00	0.00	1,982.37
TOTALS:		0.00	0.00	0.00	0.00	1,982.37	0.00	0.00	0.00	1,982.37

<b>PROJECT: 3106</b>		<b>INSTRUCTIONAL MATERIALS-MEDIA</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200		0.00	0.00	0.00	0.00	0.00	115.00	0.00	0.00	115.00
TOTALS:		0.00	0.00	0.00	0.00	0.00	115.00	0.00	0.00	115.00

<b>PROJECT: 3109</b>		<b>INSTRUCTIONAL MATER. - SCIENCE</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	31.00	0.00	0.00	0.00	31.00
TOTALS:		0.00	0.00	0.00	0.00	31.00	0.00	0.00	0.00	31.00

<b>PROJECT: 3112</b>		<b>SCHOOL ENHANCEMENT TRAINING</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400		0.00	0.00	0.00	0.00	181.74	0.00	0.00	0.00	181.74
TOTALS:		0.00	0.00	0.00	0.00	181.74	0.00	0.00	0.00	181.74

<b>PROJECT: 3180</b>		<b>FLORIDA TEACHERS LEAD</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00
TOTALS:		0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00

<b>9819</b>	<b>TEACHING ADJUDICATED YOUTH FAC</b>								<i>Fiscal Year 2013-2014</i>	
									<i>General Fund</i>	
SCHOOL/DEPT										
TOTALS:	85,970.00	22,802.00	6.00	0.00	12,177.11	115.00	0.00	75,305.91	196,376.02	