

9818

N.W. FLORIDA BALLET ACADEMIE

Fiscal Year 2013-2014
General Fund**PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	266,247.00	73,448.00	203,983.00	0.00	4,695.00	1,000.00	5,000.00	0.00	554,373.00
7300	24,215.00	5,323.00	800.00	0.00	0.00	0.00	0.00	0.00	30,338.00
7800	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00
TOTALS:	290,462.00	78,771.00	205,783.00	0.00	4,695.00	1,000.00	5,000.00	0.00	585,711.00

PROJECT: 1007 SRO-GENERAL FUND

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	30,830.00	0.00	0.00	0.00	0.00	0.00	30,830.00
TOTALS:	0.00	0.00	30,830.00	0.00	0.00	0.00	0.00	0.00	30,830.00

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	9,613.10	0.00	0.00	0.00	9,613.10
TOTALS:	0.00	0.00	0.00	0.00	9,613.10	0.00	0.00	0.00	9,613.10

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,394.00	8,394.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,394.00	8,394.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	9,567.00	0.00	0.00	0.00	9,567.00
TOTALS:	0.00	0.00	0.00	0.00	9,567.00	0.00	0.00	0.00	9,567.00

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	43.00	3,446.61	0.00	0.00	3,489.61
TOTALS:	0.00	0.00	0.00	0.00	43.00	3,446.61	0.00	0.00	3,489.61

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	313.00	0.00	0.00	0.00	313.00
TOTALS:	0.00	0.00	0.00	0.00	313.00	0.00	0.00	0.00	313.00

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Fiscal Year 2013-2014
General Fund

PROJECT: 3160 FLORIDA SCHOOL RECOGNITION PGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	5.91	0.00	0.00	0.00	0.00	0.00	0.00	5.91
TOTALS:	0.00	5.91	0.00	0.00	0.00	0.00	0.00	0.00	5.91

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,750.00	0.00	0.00	0.00	1,750.00
TOTALS:	0.00	0.00	0.00	0.00	1,750.00	0.00	0.00	0.00	1,750.00

PROJECT: 4123 READING INSTR TEXTBOOK ALLOC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	9,376.00	0.00	0.00	0.00	9,376.00
TOTALS:	0.00	0.00	0.00	0.00	9,376.00	0.00	0.00	0.00	9,376.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	85,363.00	24,437.00	0.00	0.00	0.00	0.00	0.00	0.00	109,800.00
TOTALS:	85,363.00	24,437.00	0.00	0.00	0.00	0.00	0.00	0.00	109,800.00

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,940.00	283.00	0.00	0.00	0.00	0.00	0.00	0.00	2,223.00
TOTALS:	1,940.00	283.00	0.00	0.00	0.00	0.00	0.00	0.00	2,223.00

PROJECT: 6120 CSR - SECOND READING INITIATI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,786.00	0.00	0.00	0.00	3,786.00
TOTALS:	0.00	0.00	0.00	0.00	3,786.00	0.00	0.00	0.00	3,786.00

SCHOOL/DEPT

TOTALS:	377,765.00	103,496.91	236,613.00	0.00	39,143.10	4,446.61	5,000.00	8,394.00	774,858.62
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