

9815**AMIKIDS EMERALD COAST***Fiscal Year 2013-2014
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	12,283.00	0.00	0.00	0.00	0.00	0.00	12,283.00
7800	0.00	0.00	5,411.00	0.00	0.00	0.00	0.00	0.00	5,411.00
TOTALS:	0.00	0.00	17,694.00	0.00	0.00	0.00	0.00	0.00	17,694.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,496.00	0.00	0.00	0.00	0.00	0.00	2,496.00
TOTALS:	0.00	0.00	2,496.00	0.00	0.00	0.00	0.00	0.00	2,496.00

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	597.00	0.00	0.00	0.00	0.00	0.00	597.00
TOTALS:	0.00	0.00	597.00	0.00	0.00	0.00	0.00	0.00	597.00

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	130,823.00	0.00	0.00	0.00	0.00	0.00	130,823.00
TOTALS:	0.00	0.00	130,823.00	0.00	0.00	0.00	0.00	0.00	130,823.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	555.00	0.00	0.00	0.00	0.00	0.00	555.00
TOTALS:	0.00	0.00	555.00	0.00	0.00	0.00	0.00	0.00	555.00

PROJECT: 4150 TEACHER SALARY INCREASE ALLOC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	5,237.00	0.00	0.00	0.00	0.00	0.00	5,237.00
TOTALS:	0.00	0.00	5,237.00	0.00	0.00	0.00	0.00	0.00	5,237.00

PROJECT: 8110 DJJ SUPPLEMENTAL ALLOCATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	29,041.00	0.00	0.00	0.00	0.00	0.00	29,041.00
TOTALS:	0.00	0.00	29,041.00	0.00	0.00	0.00	0.00	0.00	29,041.00

286 SCHOOL/DEPT
TOTALS:

0.00	0.00	186,443.00	0.00	0.00	0.00	0.00	0.00	0.00	186,443.00
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Data as of 08/31/2013