

**9814****ADOLESCENT SUBSTANCE ABUSE PGM***Fiscal Year 2013-2014  
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	17,795.73	2,639.10	84.00	0.00	0.00	0.00	459.78	0.00	20,978.61
5300	3,459.22	505.06	0.00	0.00	0.00	0.00	0.00	0.00	3,964.28
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,708.54	36,708.54
TOTALS:	21,254.95	3,144.16	84.00	0.00	0.00	0.00	459.78	36,708.54	61,651.43

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	589.88	0.00	0.00	0.00	589.88
TOTALS:	0.00	0.00	0.00	0.00	589.88	0.00	0.00	0.00	589.88

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	49.09	0.00	0.00	49.09
TOTALS:	0.00	0.00	0.00	0.00	0.00	49.09	0.00	0.00	49.09

SCHOOL/DEPT

TOTALS:	21,254.95	3,144.16	84.00	0.00	589.88	49.09	459.78	36,708.54	62,290.40
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