

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		67,044.79	14,623.84	0.00	0.00	4,244.00	0.00	0.00	0.00	85,912.63
6100		7,329.00	1,599.00	0.00	0.00	0.00	0.00	0.00	0.00	8,928.00
6300		5,743.00	1,369.00	0.00	0.00	0.00	0.00	0.00	0.00	7,112.00
7300		15,105.00	3,702.00	1,270.46	0.00	0.00	0.00	0.00	0.00	20,077.46
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,115.66	24,115.66
<b>TOTALS:</b>		<b>95,221.79</b>	<b>21,293.84</b>	<b>1,270.46</b>	<b>0.00</b>	<b>4,244.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,115.66</b>	<b>146,145.75</b>

<b>PROJECT: 3004</b>		<b>OFFSET DECENTRALIZE FTE RESERV</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,409.00	1,409.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,409.00</b>	<b>1,409.00</b>

<b>PROJECT: 3105</b>		<b>INSTRUCTIONAL MATERLS-TEXTBOOK</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	1,656.00	0.00	0.00	0.00	1,656.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,656.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,656.00</b>

<b>PROJECT: 3106</b>		<b>INSTRUCTIONAL MATERIALS-MEDIA</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200		0.00	0.00	0.00	0.00	0.00	104.00	0.00	0.00	104.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104.00</b>

<b>PROJECT: 3109</b>		<b>INSTRUCTIONAL MATER. - SCIENCE</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	41.00	0.00	0.00	0.00	41.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41.00</b>

<b>PROJECT: 3180</b>		<b>FLORIDA TEACHERS LEAD</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	250.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>

**9813****OKALOOSA REGIONAL DETENTION CT***Fiscal Year 2013-2014  
General Fund***PROJECT: 6113 SAI - PLAN OF CARE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	740.00	108.00	0.00	0.00	0.00	0.00	0.00	0.00	848.00
TOTALS:	740.00	108.00	0.00	0.00	0.00	0.00	0.00	0.00	848.00

**PROJECT: 8110 DJJ SUPPLEMENTAL ALLOCATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	16,210.00	4,494.00	0.00	0.00	99.00	0.00	0.00	0.00	20,803.00
TOTALS:	16,210.00	4,494.00	0.00	0.00	99.00	0.00	0.00	0.00	20,803.00

SCHOOL/DEPT

TOTALS:	112,171.79	25,895.84	1,270.46	0.00	6,290.00	104.00	0.00	25,524.66	171,256.75
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