

9810**GULF COAST YOUTH ACADEMY***Fiscal Year 2013-2014
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		248,692.88	62,319.05	28.00	0.00	7,095.75	0.00	3,000.00	0.00	321,135.68
5300		5,361.95	782.86	0.00	0.00	0.00	0.00	0.00	0.00	6,144.81
6100		24,734.00	5,398.00	2,056.25	0.00	0.00	0.00	0.00	0.00	32,188.25
7300		59,053.49	14,091.01	3,419.13	0.00	5,000.00	0.00	0.00	0.00	81,563.63
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,958.74	19,958.74
TOTALS:		337,842.32	82,590.92	5,503.38	0.00	12,095.75	0.00	3,000.00	19,958.74	460,991.11

PROJECT: 3004		OFFSET DECENTRALIZE FTE RESERV								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,022.00	4,022.00
TOTALS:		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,022.00	4,022.00

PROJECT: 3105		INSTRUCTIONAL MATERLS-TEXTBOOK								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	4,728.00	0.00	0.00	0.00	4,728.00
TOTALS:		0.00	0.00	0.00	0.00	4,728.00	0.00	0.00	0.00	4,728.00

PROJECT: 3106		INSTRUCTIONAL MATERIALS-MEDIA								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200		0.00	0.00	0.00	0.00	0.00	296.31	0.00	0.00	296.31
TOTALS:		0.00	0.00	0.00	0.00	0.00	296.31	0.00	0.00	296.31

PROJECT: 3109		INSTRUCTIONAL MATER. - SCIENCE								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	81.00	0.00	0.00	0.00	81.00
TOTALS:		0.00	0.00	0.00	0.00	81.00	0.00	0.00	0.00	81.00

PROJECT: 3180		FLORIDA TEACHERS LEAD								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00
TOTALS:		0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00

9810**GULF COAST YOUTH ACADEMY***Fiscal Year 2013-2014
General Fund***PROJECT: 6113 SAI - PLAN OF CARE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	2,176.00	318.00	0.00	0.00	0.00	0.00	0.00	0.00	2,494.00
TOTALS:	2,176.00	318.00	0.00	0.00	0.00	0.00	0.00	0.00	2,494.00

PROJECT: 8110 DJJ SUPPLEMENTAL ALLOCATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	46,096.00	12,781.00	0.00	0.00	495.00	0.00	0.00	0.00	59,372.00
TOTALS:	46,096.00	12,781.00	0.00	0.00	495.00	0.00	0.00	0.00	59,372.00

SCHOOL/DEPT

TOTALS:	386,114.32	95,689.92	5,503.38	0.00	18,899.75	296.31	3,000.00	23,980.74	533,484.42
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