

9807

LIZA JACKSON PREPARATORY SCH

Fiscal Year 2013-2014
General Fund

PROJECT: NON-PROJECT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	3,589,512.00	0.00	0.00	0.00	0.00	0.00	3,589,512.00
7800	0.00	0.00	185,129.00	0.00	0.00	0.00	0.00	0.00	185,129.00
TOTALS:	0.00	0.00	3,774,641.00	0.00	0.00	0.00	0.00	0.00	3,774,641.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	62,908.00	0.00	0.00	0.00	0.00	0.00	62,908.00
TOTALS:	0.00	0.00	62,908.00	0.00	0.00	0.00	0.00	0.00	62,908.00

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	16,109.00	0.00	0.00	0.00	0.00	0.00	16,109.00
TOTALS:	0.00	0.00	16,109.00	0.00	0.00	0.00	0.00	0.00	16,109.00

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	237,582.00	0.00	0.00	0.00	0.00	0.00	237,582.00
TOTALS:	0.00	0.00	237,582.00	0.00	0.00	0.00	0.00	0.00	237,582.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	14,221.00	0.00	0.00	0.00	0.00	0.00	14,221.00
TOTALS:	0.00	0.00	14,221.00	0.00	0.00	0.00	0.00	0.00	14,221.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	933,460.00	0.00	0.00	0.00	0.00	0.00	933,460.00
TOTALS:	0.00	0.00	933,460.00	0.00	0.00	0.00	0.00	0.00	933,460.00

PROJECT: 4150 TEACHER SALARY INCREASE ALLOC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	140,987.00	0.00	0.00	0.00	0.00	0.00	140,987.00
TOTALS:	0.00	0.00	140,987.00	0.00	0.00	0.00	0.00	0.00	140,987.00

SCHOOL/DEPT

TOTALS:	0.00	0.00	5,179,908.00	0.00	0.00	0.00	0.00	0.00	5,179,908.00
---------	------	------	--------------	------	------	------	------	------	--------------

276