

9805

COLLEGIATE HS AT NWFSC

Fiscal Year 2013-2014  
General Fund

PROJECT: NON-PROJECT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,112,184.00	0.00	0.00	0.00	0.00	0.00	1,112,184.00
7800	0.00	0.00	53,142.00	0.00	0.00	0.00	0.00	0.00	53,142.00
TOTALS:	0.00	0.00	1,165,326.00	0.00	0.00	0.00	0.00	0.00	1,165,326.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	78,956.00	0.00	0.00	0.00	0.00	0.00	78,956.00
TOTALS:	0.00	0.00	78,956.00	0.00	0.00	0.00	0.00	0.00	78,956.00

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	5,083.00	0.00	0.00	0.00	0.00	0.00	5,083.00
TOTALS:	0.00	0.00	5,083.00	0.00	0.00	0.00	0.00	0.00	5,083.00

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	77,946.00	0.00	0.00	0.00	0.00	0.00	77,946.00
TOTALS:	0.00	0.00	77,946.00	0.00	0.00	0.00	0.00	0.00	77,946.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	4,665.00	0.00	0.00	0.00	0.00	0.00	4,665.00
TOTALS:	0.00	0.00	4,665.00	0.00	0.00	0.00	0.00	0.00	4,665.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	245,111.00	0.00	0.00	0.00	0.00	0.00	245,111.00
TOTALS:	0.00	0.00	245,111.00	0.00	0.00	0.00	0.00	0.00	245,111.00

PROJECT: 4150 TEACHER SALARY INCREASE ALLOC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	44,484.00	0.00	0.00	0.00	0.00	0.00	44,484.00
TOTALS:	0.00	0.00	44,484.00	0.00	0.00	0.00	0.00	0.00	44,484.00

SCHOOL/DEPT

TOTALS:	0.00	0.00	1,621,571.00	0.00	0.00	0.00	0.00	0.00	1,621,571.00
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