

9800**OKALOOSA ACADEMY***Fiscal Year 2013-2014
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,255,530.00	0.00	0.00	0.00	0.00	0.00	1,255,530.00
7800	0.00	0.00	83,482.00	0.00	0.00	0.00	0.00	0.00	83,482.00
TOTALS:	0.00	0.00	1,339,012.00	0.00	0.00	0.00	0.00	0.00	1,339,012.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	23,609.00	0.00	0.00	0.00	0.00	0.00	23,609.00
TOTALS:	0.00	0.00	23,609.00	0.00	0.00	0.00	0.00	0.00	23,609.00

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	5,734.00	0.00	0.00	0.00	0.00	0.00	5,734.00
TOTALS:	0.00	0.00	5,734.00	0.00	0.00	0.00	0.00	0.00	5,734.00

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	170,448.00	0.00	0.00	0.00	0.00	0.00	170,448.00
TOTALS:	0.00	0.00	170,448.00	0.00	0.00	0.00	0.00	0.00	170,448.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	5,274.00	0.00	0.00	0.00	0.00	0.00	5,274.00
TOTALS:	0.00	0.00	5,274.00	0.00	0.00	0.00	0.00	0.00	5,274.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	277,267.00	0.00	0.00	0.00	0.00	0.00	277,267.00
TOTALS:	0.00	0.00	277,267.00	0.00	0.00	0.00	0.00	0.00	277,267.00

PROJECT: 4150 TEACHER SALARY INCREASE ALLOC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	50,184.00	0.00	0.00	0.00	0.00	0.00	50,184.00
TOTALS:	0.00	0.00	50,184.00	0.00	0.00	0.00	0.00	0.00	50,184.00

SCHOOL/DEPT

TOTALS:	0.00	0.00	1,871,528.00	0.00	0.00	0.00	0.00	0.00	1,871,528.00
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Data as of 08/31/2013